

**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

**PROPOSED -  
SUBJECT TO CHANGE**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
Academy for Enriched Sciences	1225001	1-Elementary	N	3	41.04%	42.42%	264	\$21,380	\$0	\$0	\$0	\$0	\$0	\$13,350	\$0	\$667	\$0	\$0	\$ -	\$35,397
Albion Street Elementary	1201401	1-Elementary	E	2	140.71%	161.69%	236	\$21,380	\$0	\$0	\$0	\$0	\$0	\$70,650	\$0	\$2,511	\$0	\$0	\$ -	\$94,541
Aldama Elementary	1202701	1-Elementary	E	5	124.21%	138.65%	578	\$21,380	\$0	\$0	\$0	\$0	\$0	\$140,100	\$0	\$5,016	\$0	\$0	\$ -	\$166,496
Alexandria Avenue Elementary	1204101	1-Elementary	E	2	160.65%	173.48%	687	\$21,380	\$0	\$0	\$0	\$0	\$0	\$218,800	\$0	\$7,319	\$0	\$71,912	\$ -	\$319,411
Allesandro Elementary	1206801	1-Elementary	E	5	101.33%	125.40%	425	\$21,380	\$0	\$0	\$0	\$0	\$0	\$99,200	\$0	\$3,231	\$0	\$0	\$ -	\$123,811
Alta California Elementary	1739801	1-Elementary	N	6	159.27%	189.32%	852	\$21,380	\$0	\$0	\$0	\$0	\$0	\$269,400	\$0	\$9,598	\$0	\$71,912	\$ -	\$372,290
Alta Loma Elementary	1208201	1-Elementary	W	1	132.77%	156.54%	622	\$21,380	\$0	\$0	\$0	\$0	\$0	\$160,450	\$0	\$5,915	\$0	\$0	\$ -	\$187,745
Amanecer Primary Center	1642601	1-Elementary	E	2	145.00%	167.50%	196	\$21,380	\$0	\$0	\$0	\$0	\$0	\$62,450	\$0	\$1,994	\$0	\$0	\$ -	\$85,824
Ambler Avenue Elementary	1208901	1-Elementary	S	7	91.27%	95.19%	432	\$21,380	\$0	\$0	\$0	\$0	\$0	\$75,600	\$0	\$2,476	\$0	\$0	\$ -	\$99,456
Amestoy Elementary	1209601	1-Elementary	S	7	127.19%	142.22%	792	\$21,380	\$0	\$0	\$0	\$0	\$0	\$203,900	\$0	\$6,795	\$0	\$71,912	\$ -	\$303,987
Anatola Avenue Elementary	1211001	1-Elementary	N	6	133.95%	148.31%	424	\$21,380	\$0	\$0	\$0	\$0	\$0	\$115,050	\$0	\$3,927	\$0	\$0	\$ -	\$140,357
Andasol Avenue Elementary	1211701	1-Elementary	N	3	82.55%	84.52%	428	\$21,380	\$0	\$0	\$0	\$0	\$0	\$45,650	\$0	\$2,113	\$0	\$0	\$ -	\$69,143
Andres and Maria Cardenas Elementary	1740101	1-Elementary	N	6	146.71%	153.40%	572	\$21,380	\$0	\$0	\$0	\$0	\$0	\$141,450	\$0	\$5,231	\$0	\$0	\$ -	\$168,061
Angeles Mesa Elementary	1212301	1-Elementary	W	1	122.43%	137.00%	396	\$21,380	\$0	\$0	\$0	\$0	\$0	\$92,900	\$0	\$3,261	\$0	\$0	\$ -	\$117,541
Ann Street Elementary	1213701	1-Elementary	E	2	160.83%	181.25%	109	\$21,380	\$0	\$0	\$0	\$0	\$0	\$36,250	\$0	\$1,208	\$0	\$0	\$ -	\$58,838
Annalee Avenue Elementary	1214601	1-Elementary	S	7	94.44%	95.13%	254	\$21,380	\$0	\$0	\$0	\$0	\$0	\$48,750	\$0	\$1,512	\$0	\$0	\$ -	\$71,642
Annandale Elementary	1215101	1-Elementary	E	5	110.20%	139.81%	308	\$21,380	\$0	\$0	\$0	\$0	\$0	\$79,450	\$0	\$2,613	\$0	\$0	\$ -	\$103,443
Apperson Street Elementary	1216401	1-Elementary	N	6	75.78%	80.46%	408	\$21,380	\$0	\$0	\$0	\$0	\$0	\$41,850	\$0	\$2,083	\$0	\$0	\$ -	\$65,313
Aragon Avenue Elementary	1217801	1-Elementary	E	5	145.84%	177.21%	375	\$21,380	\$0	\$0	\$0	\$0	\$0	\$116,050	\$0	\$3,933	\$0	\$0	\$ -	\$141,363
Arlington Heights Elementary	1219201	1-Elementary	W	1	142.16%	156.14%	548	\$21,380	\$0	\$0	\$0	\$0	\$0	\$144,300	\$0	\$5,296	\$0	\$0	\$ -	\$170,976
Arminta Street Elementary	1220501	1-Elementary	N	6	137.72%	143.43%	437	\$21,380	\$0	\$0	\$0	\$0	\$0	\$127,050	\$0	\$4,029	\$0	\$0	\$ -	\$152,459
Ascot Avenue Elementary	1221901	1-Elementary	E	5	159.41%	178.53%	920	\$21,380	\$0	\$0	\$0	\$0	\$0	\$278,350	\$0	\$9,943	\$0	\$71,912	\$ -	\$381,585
Atwater Avenue Elementary	1223301	1-Elementary	E	5	119.09%	126.18%	324	\$21,380	\$0	\$0	\$0	\$0	\$0	\$73,350	\$0	\$2,553	\$0	\$0	\$ -	\$97,283
Aurora Elementary	1468501	1-Elementary	E	7	153.36%	175.66%	482	\$21,380	\$0	\$0	\$0	\$0	\$0	\$152,100	\$0	\$5,153	\$0	\$0	\$ -	\$178,633
Avalon Gardens Elementary	1224701	1-Elementary	S	7	119.72%	124.72%	268	\$21,380	\$0	\$0	\$0	\$0	\$0	\$62,650	\$0	\$2,012	\$0	\$0	\$ -	\$86,042
Balboa Gifted/High Ability Magnet Element	1226901	1-Elementary	XP	3	23.13%	26.20%	748	\$21,380	\$0	\$0	\$0	\$0	\$0	\$25,050	\$0	\$1,167	\$0	\$71,912	\$ -	\$119,509
Baldwin Hills Elementary	1227401	1-Elementary	W	1	81.22%	91.43%	391	\$21,380	\$0	\$0	\$0	\$0	\$0	\$56,350	\$0	\$2,095	\$0	\$0	\$ -	\$79,825
Bandini Street Elementary	1228801	1-Elementary	S	7	120.00%	139.89%	346	\$21,380	\$0	\$0	\$0	\$0	\$0	\$94,400	\$0	\$2,922	\$0	\$0	\$ -	\$118,702
Barton Hill Elementary	1231501	1-Elementary	S	7	131.40%	163.95%	700	\$21,380	\$0	\$0	\$0	\$0	\$0	\$207,100	\$0	\$6,819	\$0	\$71,912	\$ -	\$307,211
Bassett Street Elementary	1232301	1-Elementary	N	3	140.18%	163.58%	849	\$21,380	\$0	\$0	\$0	\$0	\$0	\$265,550	\$0	\$8,711	\$0	\$71,912	\$ -	\$367,553
Beachy Avenue Elementary	1232901	1-Elementary	N	6	138.15%	152.89%	570	\$21,380	\$0	\$0	\$0	\$0	\$0	\$171,950	\$0	\$5,350	\$0	\$0	\$ -	\$198,680
Beckford Charter for Enriched Studies	1233501	1-Elementary	N	3	29.65%	32.25%	599	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,185	\$0	\$0	\$ -	\$22,565
Beethoven Street Elementary	1234201	1-Elementary	W	4	87.24%	87.27%	308	\$21,380	\$0	\$0	\$0	\$0	\$0	\$33,000	\$0	\$1,714	\$0	\$0	\$ -	\$56,094
Bellingham Elementary	1357701	1-Elementary	N	6	146.00%	176.69%	637	\$21,380	\$0	\$0	\$0	\$0	\$0	\$186,600	\$0	\$6,540	\$0	\$0	\$ -	\$214,520
Belvedere Elementary	1239701	1-Elementary	E	2	144.87%	168.50%	795	\$21,380	\$0	\$0	\$0	\$0	\$0	\$234,000	\$0	\$8,372	\$0	\$71,912	\$ -	\$335,664
Bertrand Avenue Elementary	1243801	1-Elementary	N	6	131.86%	157.18%	403	\$21,380	\$0	\$0	\$0	\$0	\$0	\$121,850	\$0	\$3,975	\$0	\$0	\$ -	\$147,205
Betty Plasencia Elementary	1324701	1-Elementary	E	2	139.12%	146.13%	692	\$21,380	\$0	\$0	\$0	\$0	\$0	\$162,550	\$0	\$5,843	\$0	\$71,912	\$ -	\$261,685
Birdielee V. Bright Elementary	1716401	1-Elementary	W	1	128.04%	152.04%	694	\$21,380	\$0	\$0	\$0	\$0	\$0	\$203,650	\$0	\$6,432	\$0	\$71,912	\$ -	\$303,374
Blythe Street Elementary	1247001	1-Elementary	N	3	147.75%	171.34%	449	\$21,380	\$0	\$0	\$0	\$0	\$0	\$136,950	\$0	\$4,731	\$0	\$0	\$ -	\$163,061
Bonita Street Elementary	1247301	1-Elementary	S	7	93.41%	87.18%	509	\$21,380	\$0	\$0	\$0	\$0	\$0	\$65,650	\$0	\$2,672	\$0	\$0	\$ -	\$89,702
Braddock Drive Elementary	1247901	1-Elementary	W	4	110.78%	122.53%	379	\$21,380	\$0	\$0	\$0	\$0	\$0	\$73,500	\$0	\$2,880	\$0	\$0	\$ -	\$97,760
Brainard Elementary	1248601	1-Elementary	N	6	124.34%	125.44%	166	\$21,380	\$0	\$0	\$0	\$0	\$0	\$37,700	\$0	\$1,262	\$0	\$0	\$ -	\$60,342
Breed Street Elementary	1249301	1-Elementary	E	2	144.32%	176.24%	413	\$21,380	\$0	\$0	\$0	\$0	\$0	\$117,750	\$0	\$4,457	\$0	\$0	\$ -	\$143,587
Brentwood Science	1250701	1-Elementary	W	4	106.98%	114.01%	994	\$21,380	\$0	\$0	\$0	\$0	\$0	\$168,950	\$0	\$6,682	\$0	\$71,912	\$ -	\$268,924
Bridge Street Elementary	1252101	1-Elementary	E	2	135.49%	150.20%	247	\$21,380	\$0	\$0	\$0	\$0	\$0	\$62,200	\$0	\$2,226	\$0	\$0	\$ -	\$85,806
Broad Avenue Elementary	1252701	1-Elementary	S	7	110.09%	118.94%	714	\$21,380	\$0	\$0	\$0	\$0	\$0	\$167,300	\$0	\$5,195	\$0	\$71,912	\$ -	\$265,787
Broadacres Avenue Elementary	1253001	1-Elementary	S	7	87.32%	89.00%	293	\$21,380	\$0	\$0	\$0	\$0	\$0	\$44,100	\$0	\$1,542	\$0	\$0	\$ -	\$67,022

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally

**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
Broadway Elementary	1253401	1-Elementary	W	4	45.81%	40.51%	607	\$21,380	\$0	\$0	\$0	\$0	\$0	\$22,350	\$0	\$1,220	\$0	\$0	\$ -	\$44,950
Brockton Avenue Elementary	1254801	1-Elementary	W	4	130.83%	117.12%	227	\$21,380	\$0	\$0	\$0	\$0	\$0	\$38,100	\$0	\$1,547	\$0	\$0	\$ -	\$61,027
Bryson Avenue Elementary	1258901	1-Elementary	S	5	102.14%	102.64%	802	\$21,380	\$0	\$0	\$0	\$0	\$0	\$169,050	\$0	\$5,088	\$0	\$71,912	\$ -	\$267,430
Buchanan Street Elementary	1260301	1-Elementary	E	5	106.29%	129.72%	509	\$21,380	\$0	\$0	\$0	\$0	\$0	\$126,800	\$0	\$3,922	\$0	\$0	\$ -	\$152,102
Budlong Avenue Elementary	1261601	1-Elementary	W	1	151.10%	162.63%	855	\$21,380	\$0	\$0	\$0	\$0	\$0	\$265,100	\$0	\$8,467	\$0	\$71,912	\$ -	\$366,859
Burbank Boulevard Elementary	1263001	1-Elementary	N	3	111.05%	118.77%	352	\$21,380	\$0	\$0	\$0	\$0	\$0	\$70,600	\$0	\$2,523	\$0	\$0	\$ -	\$94,503
Burton Street Elementary	1265801	1-Elementary	N	6	148.57%	174.72%	419	\$21,380	\$0	\$0	\$0	\$0	\$0	\$133,900	\$0	\$4,606	\$0	\$0	\$ -	\$159,886
Bushnell Way Elementary	1267101	1-Elementary	E	5	105.35%	122.45%	311	\$21,380	\$0	\$0	\$0	\$0	\$0	\$52,050	\$0	\$2,499	\$0	\$0	\$ -	\$75,929
Cabrillo Avenue Elementary	1268501	1-Elementary	S	7	156.01%	161.19%	416	\$21,380	\$0	\$0	\$0	\$0	\$0	\$122,350	\$0	\$4,029	\$0	\$0	\$ -	\$147,759
Cahuenga Elementary	1269901	1-Elementary	E	2	143.44%	146.38%	553	\$21,380	\$0	\$0	\$0	\$0	\$0	\$134,550	\$0	\$4,939	\$0	\$0	\$ -	\$160,869
Calabash Charter Academy	1270401	1-Elementary	N	4	21.40%	22.54%	432	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572	\$0	\$0	\$ -	\$21,952
Calahan Community Charter	1270601	1-Elementary	N	3	79.60%	84.46%	626	\$21,380	\$0	\$0	\$0	\$0	\$0	\$66,650	\$0	\$3,041	\$0	\$0	\$ -	\$91,071
Calvert Charter for Enriched Studies	1271201	1-Elementary	N	4	81.77%	88.41%	344	\$21,380	\$0	\$0	\$0	\$0	\$0	\$40,450	\$0	\$1,815	\$0	\$0	\$ -	\$63,645
Camellia Avenue Elementary	1272601	1-Elementary	N	6	140.60%	162.83%	675	\$21,380	\$0	\$0	\$0	\$0	\$0	\$217,400	\$0	\$6,986	\$0	\$71,912	\$ -	\$317,678
Canfield Avenue Elementary	1274001	1-Elementary	W	1	36.62%	35.83%	361	\$21,380	\$0	\$0	\$0	\$0	\$0	\$15,600	\$0	\$798	\$0	\$0	\$ -	\$37,778
Canoga Park Elementary	1275301	1-Elementary	N	3	141.95%	170.18%	762	\$21,380	\$0	\$0	\$0	\$0	\$0	\$232,300	\$0	\$8,081	\$0	\$71,912	\$ -	\$333,673
Cantara Street Elementary	1276701	1-Elementary	N	6	129.03%	154.21%	516	\$21,380	\$0	\$0	\$0	\$0	\$0	\$140,400	\$0	\$5,010	\$0	\$0	\$ -	\$166,790
Canterbury Avenue Elementary	1278101	1-Elementary	N	6	113.67%	125.89%	1003	\$21,380	\$0	\$0	\$0	\$0	\$0	\$245,050	\$0	\$7,551	\$0	\$71,912	\$ -	\$345,893
Canyon Elementary	1279501	1-Elementary	W	4	5.09%	5.94%	398	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143	\$0	\$0	\$ -	\$21,523
Capistrano Avenue Elementary	1280201	1-Elementary	N	3	106.24%	117.31%	398	\$21,380	\$0	\$0	\$0	\$0	\$0	\$78,750	\$0	\$2,904	\$0	\$0	\$ -	\$103,034
Carlos Santana Arts Academy	1740401	1-Elementary	N	6	167.93%	200.73%	535	\$21,380	\$0	\$0	\$0	\$0	\$0	\$175,700	\$0	\$6,569	\$0	\$0	\$ -	\$203,649
Carpenter Community Charter	1282201	1-Elementary	N	3	9.66%	8.52%	942	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482	\$0	\$71,912	\$ -	\$93,774
Carson Street Elementary	1283601	1-Elementary	S	7	89.10%	95.57%	687	\$21,380	\$0	\$0	\$0	\$0	\$0	\$125,700	\$0	\$3,981	\$0	\$71,912	\$ -	\$222,973
Carson-Gore Academy of Environmental S	1293901	1-Elementary	W	1	148.48%	166.36%	646	\$21,380	\$0	\$0	\$0	\$0	\$0	\$186,150	\$0	\$6,415	\$0	\$0	\$ -	\$213,945
Carthay Center Elementary	1284901	1-Elementary	W	1	98.72%	96.98%	339	\$21,380	\$0	\$0	\$0	\$0	\$0	\$44,100	\$0	\$1,910	\$0	\$0	\$ -	\$67,390
Castelar Street Elementary	1286301	1-Elementary	E	2	140.28%	163.72%	626	\$21,380	\$0	\$0	\$0	\$0	\$0	\$167,200	\$0	\$6,391	\$0	\$0	\$ -	\$194,971
Castle Heights Elementary	1287701	1-Elementary	W	1	48.67%	41.09%	599	\$21,380	\$0	\$0	\$0	\$0	\$0	\$26,250	\$0	\$1,440	\$0	\$0	\$ -	\$49,070
Castlebay Lane Charter	1288101	1-Elementary	N	3	20.65%	20.50%	774	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$976	\$0	\$71,912	\$ -	\$94,268
Catskill Avenue Elementary	1289001	1-Elementary	S	7	123.79%	139.20%	587	\$21,380	\$0	\$0	\$0	\$0	\$0	\$144,750	\$0	\$4,755	\$0	\$0	\$ -	\$170,885
Century Park Elementary	1294501	1-Elementary	W	1	108.83%	119.04%	387	\$21,380	\$0	\$0	\$0	\$0	\$0	\$88,600	\$0	\$2,791	\$0	\$0	\$ -	\$112,771
Cesar Chavez Elementary	1764001	1-Elementary	E	2	123.60%	149.85%	313	\$21,380	\$0	\$0	\$0	\$0	\$0	\$92,550	\$0	\$2,916	\$0	\$0	\$ -	\$116,846
Chandler Learning Academy	1295901	1-Elementary	N	3	82.54%	85.20%	475	\$21,380	\$0	\$0	\$0	\$0	\$0	\$46,000	\$0	\$2,535	\$0	\$0	\$ -	\$69,915
Chapman Elementary	1298601	1-Elementary	S	7	113.00%	110.11%	454	\$21,380	\$0	\$0	\$0	\$0	\$0	\$76,700	\$0	\$2,981	\$0	\$0	\$ -	\$101,061
Charles H. Kim Elementary	1270101	1-Elementary	E	2	131.29%	132.00%	720	\$21,380	\$0	\$0	\$0	\$0	\$0	\$152,350	\$0	\$5,498	\$0	\$71,912	\$ -	\$251,140
Charles W. Barrett Elementary	1556201	1-Elementary	S	1	141.10%	166.90%	1003	\$21,380	\$0	\$0	\$0	\$0	\$0	\$297,100	\$0	\$9,931	\$0	\$71,912	\$ -	\$400,323
Charles White Elementary	1254201	1-Elementary	E	2	174.86%	203.01%	364	\$21,380	\$0	\$0	\$0	\$0	\$0	\$116,250	\$0	\$4,409	\$0	\$0	\$ -	\$142,039
Charnock Road Elementary	1300201	1-Elementary	W	1	139.94%	130.33%	334	\$21,380	\$0	\$0	\$0	\$0	\$0	\$67,400	\$0	\$2,583	\$0	\$0	\$ -	\$91,363
Chase Street Elementary	1301401	1-Elementary	N	6	136.14%	172.44%	662	\$21,380	\$0	\$0	\$0	\$0	\$0	\$195,850	\$0	\$6,813	\$0	\$0	\$ -	\$224,043
Chatsworth Park Elementary	1302701	1-Elementary	N	3	72.11%	78.26%	353	\$21,380	\$0	\$0	\$0	\$0	\$0	\$34,350	\$0	\$1,714	\$0	\$0	\$ -	\$57,444
Cheremoya Avenue Elementary	1304101	1-Elementary	W	4	114.43%	118.04%	322	\$21,380	\$0	\$0	\$0	\$0	\$0	\$54,900	\$0	\$2,220	\$0	\$0	\$ -	\$78,500
Christopher Dena Elementary	1331501	1-Elementary	E	2	141.25%	165.08%	463	\$21,380	\$0	\$0	\$0	\$0	\$0	\$144,650	\$0	\$4,755	\$0	\$0	\$ -	\$170,785
Cienega Elementary	1306801	1-Elementary	W	1	134.29%	147.48%	658	\$21,380	\$0	\$0	\$0	\$0	\$0	\$164,050	\$0	\$5,748	\$0	\$0	\$ -	\$191,178
Cimarron Avenue Elementary	1308201	1-Elementary	W	1	103.79%	103.80%	317	\$21,380	\$0	\$0	\$0	\$0	\$0	\$57,100	\$0	\$1,952	\$0	\$0	\$ -	\$80,432
City Terrace Elementary	1309601	1-Elementary	E	5	110.49%	124.31%	436	\$21,380	\$0	\$0	\$0	\$0	\$0	\$99,600	\$0	\$3,196	\$0	\$0	\$ -	\$124,176
Clifford Street Elementary	1311001	1-Elementary	E	5	109.63%	124.41%	171	\$21,380	\$0	\$0	\$0	\$0	\$0	\$31,600	\$0	\$941	\$0	\$0	\$ -	\$53,921
Clover Avenue Elementary	1312301	1-Elementary	W	1	32.76%	37.42%	626	\$21,380	\$0	\$0	\$0	\$0	\$0	\$25,200	\$0	\$1,399	\$0	\$0	\$ -	\$47,979
Coeur D'Alene Avenue Elementary	1634201	1-Elementary	W	4	31.79%	32.06%	572	\$21,380	\$0	\$0	\$0	\$0	\$0	\$21,600	\$0	\$1,048	\$0	\$0	\$ -	\$44,028

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally

**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
Cohasset Street Elementary	1313701	1-Elementary	N	6	155.04%	176.07%	561	\$21,380	\$0	\$0	\$0	\$0	\$0	\$181,350	\$0	\$6,129	\$0	\$0	\$ -	\$208,859
Coldwater Canyon Elementary	1315101	1-Elementary	N	3	151.24%	169.90%	752	\$21,380	\$0	\$0	\$0	\$0	\$0	\$241,600	\$0	\$7,926	\$0	\$71,912	\$ -	\$342,818
Colfax Charter Elementary	1316401	1-Elementary	N	3	35.68%	30.45%	652	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,214	\$0	\$0	\$ -	\$22,594
Coliseum Street Elementary	1317801	1-Elementary	XP	1	135.52%	148.47%	253	\$21,380	\$0	\$0	\$0	\$0	\$0	\$71,750	\$0	\$2,315	\$0	\$0	\$ -	\$95,445
Columbus Avenue	1743201	1-Elementary	N	6	143.98%	167.02%	526	\$21,380	\$0	\$0	\$0	\$0	\$0	\$165,800	\$0	\$5,695	\$0	\$0	\$ -	\$192,875
Commonwealth Avenue Elementary	1319201	1-Elementary	E	2	144.06%	168.59%	749	\$21,380	\$0	\$0	\$0	\$0	\$0	\$229,950	\$0	\$7,664	\$0	\$71,912	\$ -	\$330,906
Community Magnet Charter Elementary	1274101	1-Elementary	W	4	34.88%	36.03%	461	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,006	\$0	\$0	\$ -	\$22,386
Compton Avenue Elementary	1320501	1-Elementary	S	7	151.49%	167.85%	406	\$21,380	\$0	\$0	\$0	\$0	\$0	\$121,850	\$0	\$3,945	\$0	\$0	\$ -	\$147,175
Corona Avenue Elementary	1321901	1-Elementary	S	5	133.74%	158.27%	902	\$21,380	\$0	\$0	\$0	\$0	\$0	\$267,700	\$0	\$8,824	\$0	\$71,912	\$ -	\$369,816
Cowan Avenue Elementary	1326001	1-Elementary	W	4	66.43%	66.02%	264	\$21,380	\$0	\$0	\$0	\$0	\$0	\$20,100	\$0	\$1,018	\$0	\$0	\$ -	\$42,498
Crescent Heights Boulevard Elementary	1328801	1-Elementary	W	1	112.24%	118.57%	392	\$21,380	\$0	\$0	\$0	\$0	\$0	\$82,700	\$0	\$2,660	\$0	\$0	\$ -	\$106,740
Crestwood Street Elementary	1330201	1-Elementary	S	7	57.08%	60.53%	465	\$21,380	\$0	\$0	\$0	\$0	\$0	\$33,150	\$0	\$1,643	\$0	\$0	\$ -	\$56,173
Dahlia Heights Elementary	1332901	1-Elementary	E	5	57.63%	52.67%	338	\$21,380	\$0	\$0	\$0	\$0	\$0	\$22,950	\$0	\$1,173	\$0	\$0	\$ -	\$45,503
Danny J. Bakewell, Sr., Primary Center	1402001	1-Elementary	S	1	166.67%	160.09%	224	\$21,380	\$0	\$0	\$0	\$0	\$0	\$76,000	\$0	\$2,220	\$0	\$0	\$ -	\$99,600
Danube Avenue Elementary	1333501	1-Elementary	N	3	94.40%	93.75%	442	\$21,380	\$0	\$0	\$0	\$0	\$0	\$64,650	\$0	\$2,499	\$0	\$0	\$ -	\$88,529
Darby Avenue Charter	1334001	1-Elementary	N	3	43.30%	46.20%	519	\$21,380	\$0	\$0	\$0	\$0	\$0	\$29,400	\$0	\$1,446	\$0	\$0	\$ -	\$52,226
Dayton Heights Elementary	1335601	1-Elementary	E	5	150.34%	159.33%	530	\$21,380	\$0	\$0	\$0	\$0	\$0	\$161,250	\$0	\$5,385	\$0	\$0	\$ -	\$188,015
Dearborn Elementary Charter Academy	1337701	1-Elementary	N	3	64.23%	68.01%	514	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,113	\$0	\$0	\$ -	\$23,493
Del Amo Elementary	1338401	1-Elementary	S	7	88.19%	90.64%	358	\$21,380	\$0	\$0	\$0	\$0	\$0	\$50,200	\$0	\$2,018	\$0	\$0	\$ -	\$73,598
Delevan Drive Elementary	1339701	1-Elementary	E	5	80.98%	71.96%	494	\$21,380	\$0	\$0	\$0	\$0	\$0	\$41,400	\$0	\$2,184	\$0	\$0	\$ -	\$64,964
Denker Avenue Elementary	1342501	1-Elementary	S	7	117.62%	118.80%	735	\$21,380	\$0	\$0	\$0	\$0	\$0	\$142,850	\$0	\$5,302	\$0	\$71,912	\$ -	\$241,444
Dixie Canyon Community Charter	1343801	1-Elementary	N	3	34.94%	32.81%	692	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375	\$0	\$71,912	\$ -	\$94,667
Dolores Huerta Elementary	1294401	1-Elementary	XP	2	152.52%	190.61%	458	\$21,380	\$0	\$0	\$0	\$0	\$0	\$140,450	\$0	\$5,195	\$0	\$0	\$ -	\$167,025
Dolores Street Elementary	1345201	1-Elementary	S	7	90.91%	96.60%	600	\$21,380	\$0	\$0	\$0	\$0	\$0	\$101,000	\$0	\$3,547	\$0	\$0	\$ -	\$125,927
Dominguez Elementary	1346601	1-Elementary	S	7	116.93%	121.70%	576	\$21,380	\$0	\$0	\$0	\$0	\$0	\$129,000	\$0	\$4,171	\$0	\$0	\$ -	\$154,551
Dorris Place Elementary	1347901	1-Elementary	E	5	114.60%	124.85%	324	\$21,380	\$0	\$0	\$0	\$0	\$0	\$67,200	\$0	\$2,422	\$0	\$0	\$ -	\$91,002
Dr. James Edward Jones Primary Center	1511201	1-Elementary	W	1	153.55%	167.35%	204	\$21,380	\$0	\$0	\$0	\$0	\$0	\$55,450	\$0	\$1,952	\$0	\$0	\$ -	\$78,782
Dr. Lawrence H. Moore Math, Science, Tec	1231301	1-Elementary	S	7	158.25%	191.64%	745	\$21,380	\$0	\$0	\$0	\$0	\$0	\$232,750	\$0	\$8,461	\$0	\$71,912	\$ -	\$334,503
Dr. Owen Lloyd Knox Elementary	1686901	1-Elementary	S	7	137.29%	168.51%	891	\$21,380	\$0	\$0	\$0	\$0	\$0	\$260,550	\$0	\$8,723	\$0	\$71,912	\$ -	\$362,565
Dr. Sammy Lee Medical and Health Scienc	1230701	1-Elementary	E	2	150.25%	160.08%	513	\$21,380	\$0	\$0	\$0	\$0	\$0	\$143,700	\$0	\$4,915	\$0	\$0	\$ -	\$169,995
Dr. Theo. T. Alexander Jr., Science Center	1511101	1-Elementary	W	1	107.01%	134.54%	666	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,308	\$0	\$0	\$ -	\$26,688
Dyer Street Elementary	1349301	1-Elementary	N	6	141.50%	145.24%	698	\$21,380	\$0	\$0	\$0	\$0	\$0	\$176,500	\$0	\$6,361	\$0	\$71,912	\$ -	\$276,153
Eagle Rock Elementary	1350701	1-Elementary	E	5	73.38%	72.33%	743	\$21,380	\$0	\$0	\$0	\$0	\$0	\$63,750	\$0	\$3,344	\$0	\$71,912	\$ -	\$160,386
Eastman Avenue Elementary	1352101	1-Elementary	E	2	142.80%	169.64%	957	\$21,380	\$0	\$0	\$0	\$0	\$0	\$283,050	\$0	\$9,973	\$0	\$71,912	\$ -	\$386,315
El Dorado Avenue Elementary	1354101	1-Elementary	N	6	140.21%	156.80%	476	\$21,380	\$0	\$0	\$0	\$0	\$0	\$132,700	\$0	\$4,600	\$0	\$0	\$ -	\$158,680
El Oro Way Charter For Enriched Studies	1354501	1-Elementary	N	3	46.11%	44.35%	481	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309	\$0	\$0	\$ -	\$22,689
El Sereno Elementary	1356201	1-Elementary	E	5	121.32%	145.60%	418	\$21,380	\$0	\$0	\$0	\$0	\$0	\$121,500	\$0	\$3,743	\$0	\$0	\$ -	\$146,623
Elysian Heights Elementary	1357501	1-Elementary	E	5	82.68%	113.82%	241	\$21,380	\$0	\$0	\$0	\$0	\$0	\$40,750	\$0	\$1,666	\$0	\$0	\$ -	\$63,796
Emelita Academy Charter	1358901	1-Elementary	N	3	94.43%	105.81%	413	\$21,380	\$0	\$0	\$0	\$0	\$0	\$54,750	\$0	\$2,601	\$0	\$0	\$ -	\$78,731
Enadia Technology Enriched Charter	1361001	1-Elementary	N	3	85.71%	91.77%	238	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,327	\$0	\$0	\$ -	\$22,707
Encino Charter Elementary	1361601	1-Elementary	N	4	31.54%	30.92%	557	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018	\$0	\$0	\$ -	\$22,398
Erwin Elementary	1363001	1-Elementary	N	3	141.84%	155.04%	666	\$21,380	\$0	\$0	\$0	\$0	\$0	\$207,150	\$0	\$6,504	\$0	\$71,912	\$ -	\$306,946
Eshelman Avenue Elementary	1364001	1-Elementary	S	7	112.74%	122.17%	570	\$21,380	\$0	\$0	\$0	\$0	\$0	\$136,050	\$0	\$4,362	\$0	\$0	\$ -	\$161,792
Esperanza Elementary	1238301	1-Elementary	E	2	179.77%	205.85%	813	\$21,380	\$0	\$0	\$0	\$0	\$0	\$254,750	\$0	\$9,836	\$0	\$71,912	\$ -	\$357,878
Estrella Elementary	1294201	1-Elementary	E	7	155.20%	170.73%	545	\$21,380	\$0	\$0	\$0	\$0	\$0	\$170,650	\$0	\$5,588	\$0	\$0	\$ -	\$197,618
Euclid Avenue Elementary	1367101	1-Elementary	E	2	132.39%	157.82%	794	\$21,380	\$0	\$0	\$0	\$0	\$0	\$227,150	\$0	\$7,682	\$0	\$71,912	\$ -	\$328,124
Evergreen Avenue Elementary	1369901	1-Elementary	E	2	137.43%	162.17%	848	\$21,380	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$8,366	\$0	\$71,912	\$ -	\$351,658

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally

**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

**PROPOSED -  
SUBJECT TO CHANGE**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
Fair Avenue Elementary	1371201	1-Elementary	N	6	145.35%	156.06%	964	\$21,380	\$0	\$0	\$0	\$0	\$0	\$289,400	\$0	\$8,961	\$0	\$71,912	\$ -	\$391,653
Fairburn Avenue Elementary	1372601	1-Elementary	W	4	18.50%	21.79%	460	\$21,380	\$0	\$0	\$0	\$0	\$0	\$13,050	\$0	\$595	\$0	\$0	\$ -	\$35,025
Farmdale Elementary	1374001	1-Elementary	E	2	124.90%	143.16%	505	\$21,380	\$0	\$0	\$0	\$0	\$0	\$123,250	\$0	\$4,481	\$0	\$0	\$ -	\$149,111
Fernangeles Elementary	1375301	1-Elementary	N	6	153.41%	167.26%	713	\$21,380	\$0	\$0	\$0	\$0	\$0	\$204,800	\$0	\$7,295	\$0	\$71,912	\$ -	\$305,387
Fifteenth Street Elementary	1376701	1-Elementary	S	7	139.44%	144.15%	544	\$21,380	\$0	\$0	\$0	\$0	\$0	\$139,600	\$0	\$4,838	\$0	\$0	\$ -	\$165,818
Fifty-Fourth Street Elementary	1378101	1-Elementary	W	1	83.49%	103.10%	286	\$21,380	\$0	\$0	\$0	\$0	\$0	\$48,650	\$0	\$1,780	\$0	\$0	\$ -	\$71,810
Fifty-Ninth Street Elementary	1379501	1-Elementary	W	1	126.00%	142.13%	378	\$21,380	\$0	\$0	\$0	\$0	\$0	\$101,450	\$0	\$3,172	\$0	\$0	\$ -	\$126,002
Fifty-Second Street Elementary	1380801	1-Elementary	W	1	152.02%	172.75%	868	\$21,380	\$0	\$0	\$0	\$0	\$0	\$263,550	\$0	\$8,789	\$0	\$71,912	\$ -	\$365,631
Figuroa Street Elementary	1382201	1-Elementary	XP	7	143.53%	176.58%	387	\$21,380	\$0	\$0	\$0	\$0	\$0	\$132,250	\$0	\$4,487	\$0	\$0	\$ -	\$158,117
First Street Elementary	1383601	1-Elementary	E	2	141.90%	167.23%	682	\$21,380	\$0	\$0	\$0	\$0	\$0	\$209,200	\$0	\$7,016	\$0	\$71,912	\$ -	\$309,508
Fishburn Avenue Elementary	1384901	1-Elementary	S	5	143.92%	162.75%	530	\$21,380	\$0	\$0	\$0	\$0	\$0	\$147,100	\$0	\$5,433	\$0	\$0	\$ -	\$173,913
Fletcher Drive Elementary	1387701	1-Elementary	E	5	134.36%	171.74%	342	\$21,380	\$0	\$0	\$0	\$0	\$0	\$110,000	\$0	\$3,761	\$0	\$0	\$ -	\$135,141
Florence Avenue Elementary	1389001	1-Elementary	S	7	146.68%	160.38%	762	\$21,380	\$0	\$0	\$0	\$0	\$0	\$231,600	\$0	\$7,444	\$0	\$71,912	\$ -	\$332,336
Florence Griffith Joyner Elementary	1584901	1-Elementary	XP	7	134.72%	174.26%	634	\$0	\$0	\$0	\$0	\$0	\$0	\$200,600	\$0	\$6,688	\$0	\$0	\$ 6,595	\$213,883
Ford Boulevard Elementary	1391801	1-Elementary	E	5	141.57%	171.28%	1172	\$21,380	\$0	\$0	\$0	\$0	\$0	\$364,600	\$0	\$12,382	\$0	\$0	\$ -	\$398,362
Forty-Ninth Street Elementary	1393201	1-Elementary	E	7	150.77%	171.64%	858	\$21,380	\$0	\$0	\$0	\$0	\$0	\$261,650	\$0	\$8,896	\$0	\$71,912	\$ -	\$363,838
Forty-Second Street Elementary	1395901	1-Elementary	XP	1	108.04%	130.68%	251	\$21,380	\$0	\$0	\$0	\$0	\$0	\$64,400	\$0	\$1,952	\$0	\$0	\$ -	\$87,732
Fourth Street Elementary	1397301	1-Elementary	E	2	131.16%	153.44%	941	\$21,380	\$0	\$0	\$0	\$0	\$0	\$258,200	\$0	\$8,628	\$0	\$71,912	\$ -	\$360,120
Frank del Olmo Elementary	1238601	1-Elementary	E	2	154.71%	173.26%	784	\$21,380	\$0	\$0	\$0	\$0	\$0	\$234,450	\$0	\$8,021	\$0	\$71,912	\$ -	\$335,763
Franklin Avenue Elementary	1398601	1-Elementary	E	5	47.91%	46.18%	524	\$21,380	\$0	\$0	\$0	\$0	\$0	\$26,550	\$0	\$1,440	\$0	\$0	\$ -	\$49,370
Fries Avenue Elementary	1401401	1-Elementary	S	7	140.00%	159.96%	522	\$21,380	\$0	\$0	\$0	\$0	\$0	\$133,400	\$0	\$5,016	\$0	\$0	\$ -	\$159,796
Fullbright Avenue Elementary	1402701	1-Elementary	N	4	136.16%	159.06%	475	\$21,380	\$0	\$0	\$0	\$0	\$0	\$137,600	\$0	\$4,647	\$0	\$0	\$ -	\$163,627
Garden Grove Elementary	1405501	1-Elementary	N	6	121.85%	142.29%	436	\$21,380	\$0	\$0	\$0	\$0	\$0	\$118,950	\$0	\$3,844	\$0	\$0	\$ -	\$144,174
Gardena Elementary	1404101	1-Elementary	S	7	150.65%	155.28%	539	\$21,380	\$0	\$0	\$0	\$0	\$0	\$145,300	\$0	\$5,165	\$0	\$0	\$ -	\$171,845
Gardner Street Elementary	1406801	1-Elementary	W	4	93.45%	97.35%	461	\$21,380	\$0	\$0	\$0	\$0	\$0	\$57,900	\$0	\$2,618	\$0	\$0	\$ -	\$81,898
Garvanza Elementary	1408201	1-Elementary	XP	5	126.21%	146.17%	369	\$21,380	\$0	\$0	\$0	\$0	\$0	\$107,750	\$0	\$3,410	\$0	\$0	\$ -	\$132,540
Garza (Carmen Lomas) Primary Center	1342601	1-Elementary	E	2	157.23%	202.65%	149	\$21,380	\$0	\$0	\$0	\$0	\$0	\$46,300	\$0	\$1,821	\$0	\$0	\$ -	\$69,501
Gates Street Elementary	1409601	1-Elementary	E	2	146.36%	162.75%	709	\$21,380	\$0	\$0	\$0	\$0	\$0	\$203,200	\$0	\$6,837	\$0	\$71,912	\$ -	\$303,329
Gault Street Elementary	1411001	1-Elementary	N	3	129.98%	146.88%	394	\$21,380	\$0	\$0	\$0	\$0	\$0	\$100,300	\$0	\$3,505	\$0	\$0	\$ -	\$125,185
George De La Torre Jr. Elementary	1230101	1-Elementary	S	7	151.12%	164.30%	686	\$21,380	\$0	\$0	\$0	\$0	\$0	\$194,300	\$0	\$6,736	\$0	\$71,912	\$ -	\$294,328
Gerald A. Lawson Academy of the Arts, Ma	1231201	1-Elementary	W	1	140.94%	165.17%	656	\$21,380	\$0	\$0	\$0	\$0	\$0	\$187,900	\$0	\$6,349	\$0	\$0	\$ -	\$215,629
Germain Academy For Academic Achievem	1411701	1-Elementary	N	3	71.65%	69.77%	498	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,184	\$0	\$0	\$ -	\$23,564
Glassell Park Elementary	1412301	1-Elementary	E	5	141.11%	167.04%	441	\$21,380	\$0	\$0	\$0	\$0	\$0	\$131,650	\$0	\$4,493	\$0	\$0	\$ -	\$157,523
Gledhill Street Elementary	1413001	1-Elementary	N	6	117.66%	111.37%	493	\$21,380	\$0	\$0	\$0	\$0	\$0	\$89,900	\$0	\$3,380	\$0	\$0	\$ -	\$114,660
Glenfeliz Boulevard Elementary	1416401	1-Elementary	E	5	104.29%	94.12%	324	\$21,380	\$0	\$0	\$0	\$0	\$0	\$48,450	\$0	\$1,904	\$0	\$0	\$ -	\$71,734
Glenwood Elementary	1419201	1-Elementary	N	6	133.33%	158.26%	426	\$21,380	\$0	\$0	\$0	\$0	\$0	\$127,550	\$0	\$4,106	\$0	\$0	\$ -	\$153,036
Graham Elementary	1421901	1-Elementary	S	7	143.80%	175.06%	794	\$21,380	\$0	\$0	\$0	\$0	\$0	\$242,250	\$0	\$8,438	\$0	\$71,912	\$ -	\$343,980
Granada Community Charter	1423301	1-Elementary	N	3	100.98%	99.78%	452	\$21,380	\$0	\$0	\$0	\$0	\$0	\$68,550	\$0	\$2,684	\$0	\$0	\$ -	\$92,614
Grand View Boulevard Elementary	1424701	1-Elementary	W	4	132.04%	116.36%	681	\$21,380	\$0	\$0	\$0	\$0	\$0	\$106,700	\$0	\$4,445	\$0	\$0	\$ -	\$132,525
Grant Elementary	1426001	1-Elementary	W	5	140.91%	144.88%	548	\$21,380	\$0	\$0	\$0	\$0	\$0	\$160,450	\$0	\$5,052	\$0	\$0	\$ -	\$186,882
Grape Street Elementary	1427401	1-Elementary	S	7	142.27%	172.59%	647	\$21,380	\$0	\$0	\$0	\$0	\$0	\$203,500	\$0	\$6,819	\$0	\$0	\$ -	\$231,699
Gratts Learning Academy for Young Schola	1238501	1-Elementary	XP	2	155.27%	184.08%	532	\$21,380	\$0	\$0	\$0	\$0	\$0	\$176,600	\$0	\$6,123	\$0	\$0	\$ -	\$204,103
Gridley Street Elementary	1429501	1-Elementary	N	6	131.31%	146.73%	636	\$21,380	\$0	\$0	\$0	\$0	\$0	\$175,150	\$0	\$5,736	\$0	\$0	\$ -	\$202,266
Griffin Avenue Elementary	1430101	1-Elementary	E	2	137.52%	165.40%	521	\$21,380	\$0	\$0	\$0	\$0	\$0	\$159,050	\$0	\$5,433	\$0	\$0	\$ -	\$185,863
Gulf Avenue Elementary	1431501	1-Elementary	S	7	149.46%	163.79%	865	\$21,380	\$0	\$0	\$0	\$0	\$0	\$252,300	\$0	\$8,128	\$0	\$71,912	\$ -	\$353,720
Haddon Avenue Elementary	1432901	1-Elementary	N	6	140.09%	148.81%	753	\$21,380	\$0	\$0	\$0	\$0	\$0	\$229,950	\$0	\$7,039	\$0	\$71,912	\$ -	\$330,281
Halldale Elementary	1434201	1-Elementary	S	7	114.86%	115.87%	518	\$21,380	\$0	\$0	\$0	\$0	\$0	\$114,600	\$0	\$3,737	\$0	\$0	\$ -	\$139,717

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally

**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

**PROPOSED -  
SUBJECT TO CHANGE**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
Hamiln Charter Academy	1434901	1-Elementary	N	3	73.61%	73.47%	479	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,077	\$0	\$0	\$ -	\$23,457
Hancock Park Elementary	1439701	1-Elementary	W	4	45.66%	45.58%	783	\$21,380	\$0	\$0	\$0	\$0	\$0	\$49,350	\$0	\$2,273	\$0	\$71,912	\$ -	\$144,915
Harbor City Elementary	1442501	1-Elementary	S	7	128.10%	149.69%	633	\$21,380	\$0	\$0	\$0	\$0	\$0	\$169,650	\$0	\$5,683	\$0	\$0	\$ -	\$196,713
Harding Street Elementary	1443101	1-Elementary	N	6	98.80%	100.45%	431	\$21,380	\$0	\$0	\$0	\$0	\$0	\$68,250	\$0	\$2,684	\$0	\$0	\$ -	\$92,314
Harmony Elementary	1468101	1-Elementary	E	5	158.43%	181.88%	673	\$21,380	\$0	\$0	\$0	\$0	\$0	\$213,300	\$0	\$7,468	\$0	\$0	\$ -	\$242,148
Harrison Street Elementary	1443801	1-Elementary	E	2	144.22%	168.41%	510	\$21,380	\$0	\$0	\$0	\$0	\$0	\$150,950	\$0	\$5,171	\$0	\$0	\$ -	\$177,501
Hart Street Elementary	1444501	1-Elementary	N	3	166.04%	189.08%	828	\$21,380	\$0	\$0	\$0	\$0	\$0	\$261,850	\$0	\$9,372	\$0	\$71,912	\$ -	\$364,514
Harvard Elementary	1204201	1-Elementary	W	2	141.29%	165.83%	469	\$21,380	\$0	\$0	\$0	\$0	\$0	\$138,600	\$0	\$4,737	\$0	\$0	\$ -	\$164,717
Haskell Elementary	1445201	1-Elementary	N	3	91.20%	101.19%	626	\$21,380	\$0	\$0	\$0	\$0	\$0	\$92,800	\$0	\$3,535	\$0	\$0	\$ -	\$117,715
Hawaiian Avenue Elementary	1446601	1-Elementary	S	7	135.18%	161.98%	659	\$21,380	\$0	\$0	\$0	\$0	\$0	\$206,000	\$0	\$6,438	\$0	\$0	\$ -	\$233,818
Haynes Charter For Enriched Studies	1447301	1-Elementary	N	3	22.03%	23.00%	418	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$566	\$0	\$0	\$ -	\$21,946
Hazeltine Avenue Elementary	1449301	1-Elementary	N	6	149.20%	165.56%	721	\$21,380	\$0	\$0	\$0	\$0	\$0	\$218,800	\$0	\$7,438	\$0	\$71,912	\$ -	\$319,530
Heliotrope Avenue Elementary	1450701	1-Elementary	S	5	128.89%	154.87%	716	\$21,380	\$0	\$0	\$0	\$0	\$0	\$208,050	\$0	\$6,718	\$0	\$71,912	\$ -	\$308,060
Herrick Avenue Elementary	1451501	1-Elementary	N	6	128.99%	146.13%	575	\$21,380	\$0	\$0	\$0	\$0	\$0	\$166,150	\$0	\$5,052	\$0	\$0	\$ -	\$192,582
Hillcrest Drive Elementary	1452801	1-Elementary	XP	1	125.14%	144.07%	711	\$21,380	\$0	\$0	\$0	\$0	\$0	\$177,300	\$0	\$6,147	\$0	\$71,912	\$ -	\$276,739
Hillery T. Broadous Elementary	1382901	1-Elementary	N	6	155.10%	180.26%	662	\$21,380	\$0	\$0	\$0	\$0	\$0	\$214,200	\$0	\$7,337	\$0	\$0	\$ -	\$242,917
Hillside Elementary	1453401	1-Elementary	E	2	133.11%	164.96%	249	\$21,380	\$0	\$0	\$0	\$0	\$0	\$82,650	\$0	\$2,690	\$0	\$0	\$ -	\$106,720
Hobart Boulevard Elementary	1454801	1-Elementary	E	2	154.04%	170.53%	681	\$21,380	\$0	\$0	\$0	\$0	\$0	\$211,200	\$0	\$7,093	\$0	\$0	\$ -	\$239,673
Hollywood Primary Center	1654901	1-Elementary	W	4	163.51%	171.98%	147	\$21,380	\$0	\$0	\$0	\$0	\$0	\$53,550	\$0	\$1,863	\$0	\$0	\$ -	\$76,793
Holmes Avenue Elementary	1456201	1-Elementary	S	5	143.07%	181.88%	310	\$21,380	\$0	\$0	\$0	\$0	\$0	\$97,000	\$0	\$3,463	\$0	\$0	\$ -	\$121,843
Hooper Avenue Elementary	1457501	1-Elementary	E	5	161.55%	192.31%	960	\$21,380	\$0	\$0	\$0	\$0	\$0	\$305,750	\$0	\$11,157	\$0	\$71,912	\$ -	\$410,199
Hooper Avenue Primary Center	1457601	1-Elementary	E	5	165.18%	169.78%	282	\$21,380	\$0	\$0	\$0	\$0	\$0	\$88,700	\$0	\$2,809	\$0	\$0	\$ -	\$112,889
Hoover Street Elementary	1458901	1-Elementary	E	2	170.63%	201.49%	783	\$21,380	\$0	\$0	\$0	\$0	\$0	\$259,550	\$0	\$9,663	\$0	\$71,912	\$ -	\$362,505
Hope Street Elementary	1692001	1-Elementary	S	5	122.65%	144.55%	533	\$21,380	\$0	\$0	\$0	\$0	\$0	\$152,750	\$0	\$4,731	\$0	\$0	\$ -	\$178,861
Hubbard Street Elementary	1460301	1-Elementary	N	6	126.27%	111.19%	677	\$21,380	\$0	\$0	\$0	\$0	\$0	\$130,700	\$0	\$4,671	\$0	\$71,912	\$ -	\$228,663
Humphreys Avenue Elementary	1461601	1-Elementary	E	2	143.73%	157.77%	751	\$21,380	\$0	\$0	\$0	\$0	\$0	\$225,650	\$0	\$7,248	\$0	\$71,912	\$ -	\$326,190
Huntington Drive Elementary	1463001	1-Elementary	E	2	118.26%	152.11%	426	\$21,380	\$0	\$0	\$0	\$0	\$0	\$125,900	\$0	\$4,082	\$0	\$0	\$ -	\$151,362
Huntington Park Elementary	1239101	1-Elementary	S	5	141.84%	166.25%	459	\$21,380	\$0	\$0	\$0	\$0	\$0	\$141,200	\$0	\$4,749	\$0	\$0	\$ -	\$167,329
Independence Elementary	1688001	1-Elementary	S	5	129.92%	143.77%	743	\$21,380	\$0	\$0	\$0	\$0	\$0	\$205,800	\$0	\$6,450	\$0	\$71,912	\$ -	\$305,542
Ivanhoe Elementary	1467101	1-Elementary	E	5	15.60%	14.78%	454	\$21,380	\$0	\$0	\$0	\$0	\$0	\$7,650	\$0	\$405	\$0	\$0	\$ -	\$29,435
Jaime Escalante Elementary	1687301	1-Elementary	S	5	147.60%	165.54%	624	\$21,380	\$0	\$0	\$0	\$0	\$0	\$177,300	\$0	\$6,117	\$0	\$0	\$ -	\$204,797
John B. Monlux Elementary	1534201	1-Elementary	N	3	110.45%	116.52%	674	\$21,380	\$0	\$0	\$0	\$0	\$0	\$138,600	\$0	\$4,826	\$0	\$0	\$ -	\$164,806
John W. Mack Elementary	1511301	1-Elementary	W	1	142.28%	152.81%	432	\$21,380	\$0	\$0	\$0	\$0	\$0	\$119,700	\$0	\$4,046	\$0	\$0	\$ -	\$145,126
Judith F. Baca Arts Academy	1688601	1-Elementary	S	7	145.35%	162.17%	689	\$21,380	\$0	\$0	\$0	\$0	\$0	\$189,800	\$0	\$6,659	\$0	\$71,912	\$ -	\$289,751
Julie Korenstein Elementary	1739901	1-Elementary	N	6	147.06%	182.74%	608	\$21,380	\$0	\$0	\$0	\$0	\$0	\$179,900	\$0	\$6,426	\$0	\$0	\$ -	\$207,706
Justice Street Academy Charter	1469201	1-Elementary	N	3	38.05%	42.40%	399	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030	\$0	\$0	\$ -	\$22,410
Kenter Canyon Elementary	1469901	1-Elementary	W	4	6.10%	8.74%	536	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$0	\$0	\$ -	\$21,660
Kentwood Elementary	1471201	1-Elementary	W	4	35.41%	32.55%	381	\$21,380	\$0	\$0	\$0	\$0	\$0	\$15,450	\$0	\$738	\$0	\$0	\$ -	\$37,568
Kester Avenue Elementary	1472601	1-Elementary	N	3	74.89%	78.79%	948	\$21,380	\$0	\$0	\$0	\$0	\$0	\$86,850	\$0	\$4,487	\$0	\$71,912	\$ -	\$184,629
Kingsley Elementary	1617901	1-Elementary	W	5	150.00%	173.07%	496	\$21,380	\$0	\$0	\$0	\$0	\$0	\$152,350	\$0	\$5,201	\$0	\$0	\$ -	\$178,931
Kittridge Street Elementary	1476001	1-Elementary	N	3	157.56%	173.11%	800	\$21,380	\$0	\$0	\$0	\$0	\$0	\$237,300	\$0	\$8,467	\$0	\$71,912	\$ -	\$339,059
Knollwood Preparatory Academy	1476201	1-Elementary	N	3	70.38%	70.62%	434	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,845	\$0	\$0	\$ -	\$23,225
La Salle Avenue Elementary	1478601	1-Elementary	XP	1	104.62%	135.76%	441	\$21,380	\$0	\$0	\$0	\$0	\$0	\$87,850	\$0	\$3,547	\$0	\$0	\$ -	\$112,777
Lafayette Park Primary Center	1254301	1-Elementary	E	2	193.66%	171.19%	114	\$21,380	\$0	\$0	\$0	\$0	\$0	\$33,300	\$0	\$1,202	\$0	\$0	\$ -	\$55,882
Lake Street Primary	1239301	1-Elementary	E	2	147.37%	149.29%	215	\$21,380	\$0	\$0	\$0	\$0	\$0	\$60,500	\$0	\$1,875	\$0	\$0	\$ -	\$83,755
Lanai Road Elementary	1476401	1-Elementary	N	4	10.38%	8.88%	555	\$21,380	\$0	\$0	\$0	\$0	\$0	\$6,600	\$0	\$298	\$0	\$0	\$ -	\$28,278
Langdon Avenue Elementary	1477501	1-Elementary	N	6	165.93%	192.63%	577	\$21,380	\$0	\$0	\$0	\$0	\$0	\$187,050	\$0	\$6,843	\$0	\$0	\$ -	\$215,273

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally

**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
Lankershim Elementary	1478101	1-Elementary	N	3	136.20%	148.30%	468	\$21,380	\$0	\$0	\$0	\$0	\$0	\$127,850	\$0	\$4,148	\$0	\$0	\$ -	\$153,378
Lassen Elementary	1479001	1-Elementary	N	6	122.57%	142.38%	473	\$21,380	\$0	\$0	\$0	\$0	\$0	\$122,450	\$0	\$4,338	\$0	\$0	\$ -	\$148,168
Latona Avenue Elementary	1479501	1-Elementary	E	2	137.93%	157.59%	209	\$21,380	\$0	\$0	\$0	\$0	\$0	\$68,950	\$0	\$2,101	\$0	\$0	\$ -	\$92,431
Leapwood Avenue Elementary	1482901	1-Elementary	S	7	80.41%	79.25%	297	\$21,380	\$0	\$0	\$0	\$0	\$0	\$28,200	\$0	\$1,387	\$0	\$0	\$ -	\$50,967
Leland Street Elementary	1483601	1-Elementary	S	7	106.77%	108.58%	617	\$21,380	\$0	\$0	\$0	\$0	\$0	\$124,850	\$0	\$3,916	\$0	\$0	\$ -	\$150,146
Lemay Street Elementary	1484901	1-Elementary	N	3	102.80%	101.78%	369	\$21,380	\$0	\$0	\$0	\$0	\$0	\$60,400	\$0	\$2,380	\$0	\$0	\$ -	\$84,160
Lenicia B. Weemes Elementary	1715101	1-Elementary	W	1	133.29%	160.57%	677	\$21,380	\$0	\$0	\$0	\$0	\$0	\$194,850	\$0	\$6,736	\$0	\$0	\$ -	\$222,966
Leo Politi Elementary	1238401	1-Elementary	E	2	164.99%	187.43%	735	\$21,380	\$0	\$0	\$0	\$0	\$0	\$233,750	\$0	\$8,164	\$0	\$71,912	\$ -	\$335,206
Lexington Avenue Primary Center	1517001	1-Elementary	E	5	149.35%	172.35%	214	\$21,380	\$0	\$0	\$0	\$0	\$0	\$65,750	\$0	\$2,226	\$0	\$0	\$ -	\$89,356
Liberty Boulevard Elementary	1486301	1-Elementary	S	5	147.46%	164.54%	563	\$21,380	\$0	\$0	\$0	\$0	\$0	\$180,750	\$0	\$5,826	\$0	\$0	\$ -	\$207,956
Liggett Street Elementary	1487001	1-Elementary	N	6	142.26%	155.78%	765	\$21,380	\$0	\$0	\$0	\$0	\$0	\$212,850	\$0	\$7,212	\$0	\$71,912	\$ -	\$313,354
Lillian Street Elementary	1487701	1-Elementary	S	5	148.12%	167.92%	516	\$21,380	\$0	\$0	\$0	\$0	\$0	\$176,050	\$0	\$5,576	\$0	\$0	\$ -	\$203,006
Limerick Avenue Elementary	1488101	1-Elementary	N	3	141.57%	158.51%	831	\$21,380	\$0	\$0	\$0	\$0	\$0	\$227,800	\$0	\$7,979	\$0	\$71,912	\$ -	\$329,071
Lockhurst Drive Charter Elementary	1488701	1-Elementary	N	3	38.65%	44.16%	297	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$833	\$0	\$0	\$ -	\$22,213
Lockwood Avenue Elementary	1489001	1-Elementary	E	5	133.83%	142.70%	422	\$21,380	\$0	\$0	\$0	\$0	\$0	\$119,150	\$0	\$3,779	\$0	\$0	\$ -	\$144,309
Loma Vista Elementary	1491801	1-Elementary	S	5	142.74%	166.79%	781	\$21,380	\$0	\$0	\$0	\$0	\$0	\$252,300	\$0	\$8,277	\$0	\$71,912	\$ -	\$353,869
Lomita Math/Science/Technology Magnet	1493201	1-Elementary	S	7	76.52%	85.17%	933	\$21,380	\$0	\$0	\$0	\$0	\$0	\$109,000	\$0	\$4,784	\$0	\$71,912	\$ -	\$207,076
Loren Miller Elementary	1532101	1-Elementary	S	1	132.82%	166.79%	806	\$21,380	\$0	\$0	\$0	\$0	\$0	\$223,350	\$0	\$8,158	\$0	\$71,912	\$ -	\$324,800
Lorena Street Elementary	1494501	1-Elementary	E	2	145.67%	158.32%	543	\$21,380	\$0	\$0	\$0	\$0	\$0	\$163,050	\$0	\$5,379	\$0	\$0	\$ -	\$189,809
Loreto Street Elementary	1495901	1-Elementary	E	5	147.87%	171.86%	384	\$21,380	\$0	\$0	\$0	\$0	\$0	\$126,250	\$0	\$4,070	\$0	\$0	\$ -	\$151,700
Lorne Street Elementary	1497301	1-Elementary	N	6	81.09%	84.94%	589	\$21,380	\$0	\$0	\$0	\$0	\$0	\$64,750	\$0	\$2,987	\$0	\$0	\$ -	\$89,117
Los Angeles Elementary	1498201	1-Elementary	E	2	145.85%	163.26%	772	\$21,380	\$0	\$0	\$0	\$0	\$0	\$243,000	\$0	\$7,801	\$0	\$71,912	\$ -	\$344,093
Los Feliz Elementary	1498601	1-Elementary	E	5	115.92%	124.24%	469	\$21,380	\$0	\$0	\$0	\$0	\$0	\$82,250	\$0	\$3,416	\$0	\$0	\$ -	\$107,046
Lovelie P. Flournoy Elementary	1578101	1-Elementary	XP	7	149.31%	175.73%	653	\$21,380	\$0	\$0	\$0	\$0	\$0	\$197,550	\$0	\$6,849	\$0	\$0	\$ -	\$225,779
Loyola Village Elementary	1501401	1-Elementary	W	4	77.98%	85.03%	391	\$21,380	\$0	\$0	\$0	\$0	\$0	\$40,900	\$0	\$1,994	\$0	\$0	\$ -	\$64,274
Lucille Roybal-Allard Elementary	1688401	1-Elementary	XP	5	140.64%	162.07%	587	\$21,380	\$0	\$0	\$0	\$0	\$0	\$171,400	\$0	\$5,671	\$0	\$0	\$ -	\$198,451
MacArthur Park Elementary School for the	1254401	1-Elementary	E	2	173.43%	192.84%	545	\$21,380	\$0	\$0	\$0	\$0	\$0	\$165,150	\$0	\$6,093	\$0	\$0	\$ -	\$192,623
Madison Elementary	1321001	1-Elementary	S	5	142.03%	152.33%	617	\$21,380	\$0	\$0	\$0	\$0	\$0	\$190,700	\$0	\$5,647	\$0	\$0	\$ -	\$217,727
Magnolia Avenue Elementary	1505501	1-Elementary	E	2	156.30%	178.97%	1086	\$21,380	\$0	\$0	\$0	\$0	\$0	\$333,950	\$0	\$11,746	\$0	\$0	\$ -	\$367,076
Main Street Elementary	1506801	1-Elementary	E	7	158.79%	189.82%	859	\$21,380	\$0	\$0	\$0	\$0	\$0	\$269,700	\$0	\$9,657	\$0	\$71,912	\$ -	\$372,649
Malabar Street Elementary	1508201	1-Elementary	E	2	138.62%	166.86%	674	\$21,380	\$0	\$0	\$0	\$0	\$0	\$198,550	\$0	\$6,861	\$0	\$0	\$ -	\$226,791
Manchester Avenue Elementary	1509601	1-Elementary	S	1	150.36%	181.80%	760	\$21,380	\$0	\$0	\$0	\$0	\$0	\$247,400	\$0	\$8,557	\$0	\$71,912	\$ -	\$349,249
Manhattan Place Elementary	1511001	1-Elementary	W	1	117.82%	151.25%	389	\$21,380	\$0	\$0	\$0	\$0	\$0	\$116,300	\$0	\$3,600	\$0	\$0	\$ -	\$141,280
Maple Primary Center	1722001	1-Elementary	E	2	169.48%	171.22%	222	\$21,380	\$0	\$0	\$0	\$0	\$0	\$60,450	\$0	\$2,089	\$0	\$0	\$ -	\$83,919
Mar Vista Elementary	1519201	1-Elementary	W	4	20.47%	21.42%	582	\$21,380	\$0	\$0	\$0	\$0	\$0	\$14,250	\$0	\$756	\$0	\$0	\$ -	\$36,386
Marguerite Poindexter LaMotte Elementary	1231101	1-Elementary	W	1	158.42%	182.02%	498	\$21,380	\$0	\$0	\$0	\$0	\$0	\$154,850	\$0	\$5,361	\$0	\$0	\$ -	\$181,591
Marianna Avenue Elementary	1513701	1-Elementary	E	2	127.62%	155.85%	362	\$21,380	\$0	\$0	\$0	\$0	\$0	\$114,850	\$0	\$3,487	\$0	\$0	\$ -	\$139,717
Mariposa-Nabi Primary Center	1498301	1-Elementary	E	2	171.92%	198.43%	228	\$21,380	\$0	\$0	\$0	\$0	\$0	\$80,150	\$0	\$2,999	\$0	\$0	\$ -	\$104,529
Marquez Charter	1516401	1-Elementary	W	4	11.45%	11.65%	519	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357	\$0	\$0	\$ -	\$21,737
Martha Escutia Primary Center	1322001	1-Elementary	S	5	137.15%	147.60%	260	\$21,380	\$0	\$0	\$0	\$0	\$0	\$74,650	\$0	\$2,196	\$0	\$0	\$ -	\$98,226
Martin Luther King Jr. Elementary	1653401	1-Elementary	XP	1	129.44%	152.81%	472	\$21,380	\$0	\$0	\$0	\$0	\$0	\$127,400	\$0	\$4,374	\$0	\$0	\$ -	\$153,154
Marvin Elementary	1517801	1-Elementary	W	1	144.57%	160.57%	927	\$21,380	\$0	\$0	\$0	\$0	\$0	\$291,650	\$0	\$8,991	\$0	\$71,912	\$ -	\$393,933
Maurice Sendak Elementary	1357401	1-Elementary	N	6	150.18%	172.31%	511	\$21,380	\$0	\$0	\$0	\$0	\$0	\$164,900	\$0	\$5,629	\$0	\$0	\$ -	\$191,909
Mayall Street Elementary	1519801	1-Elementary	N	3	97.78%	89.35%	485	\$21,380	\$0	\$0	\$0	\$0	\$0	\$56,250	\$0	\$2,297	\$0	\$0	\$ -	\$79,927
Mayberry Street Elementary	1520501	1-Elementary	E	5	125.63%	137.29%	275	\$21,380	\$0	\$0	\$0	\$0	\$0	\$68,600	\$0	\$2,410	\$0	\$0	\$ -	\$92,390
Maywood Elementary	1238101	1-Elementary	S	5	119.42%	153.68%	447	\$21,380	\$0	\$0	\$0	\$0	\$0	\$136,250	\$0	\$4,225	\$0	\$0	\$ -	\$161,855
McKinley Avenue Elementary	1665801	1-Elementary	S	7	147.46%	162.18%	769	\$21,380	\$0	\$0	\$0	\$0	\$0	\$232,750	\$0	\$7,450	\$0	\$71,912	\$ -	\$333,492

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally

**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

**PROPOSED -  
SUBJECT TO CHANGE**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
Melrose Avenue Elementary	1521901	1-Elementary	W	4	83.08%	77.51%	325	\$21,380	\$0	\$0	\$0	\$0	\$0	\$29,100	\$0	\$1,518	\$0	\$0	\$ -	\$51,998
Melvin Avenue Elementary	1523301	1-Elementary	N	3	128.32%	132.85%	410	\$21,380	\$0	\$0	\$0	\$0	\$0	\$93,150	\$0	\$3,273	\$0	\$0	\$ -	\$117,803
Menlo Avenue Elementary	1524701	1-Elementary	W	1	153.99%	177.57%	581	\$21,380	\$0	\$0	\$0	\$0	\$0	\$183,600	\$0	\$6,266	\$0	\$0	\$ -	\$211,246
Meyler Street Elementary	1734201	1-Elementary	S	7	141.39%	145.56%	773	\$21,380	\$0	\$0	\$0	\$0	\$0	\$181,450	\$0	\$6,825	\$0	\$71,912	\$ -	\$281,567
Michelle Obama Elementary	1230201	1-Elementary	N	6	158.02%	191.73%	841	\$21,380	\$0	\$0	\$0	\$0	\$0	\$254,650	\$0	\$9,378	\$0	\$71,912	\$ -	\$357,320
Micheltorena Street Elementary	1528801	1-Elementary	E	5	92.93%	75.91%	335	\$21,380	\$0	\$0	\$0	\$0	\$0	\$26,250	\$0	\$1,482	\$0	\$0	\$ -	\$49,112
Middleton Primary Center	1530201	1-Elementary	S	5	169.92%	170.85%	245	\$21,380	\$0	\$0	\$0	\$0	\$0	\$74,350	\$0	\$2,511	\$0	\$0	\$ -	\$98,241
Middleton Street Elementary	1530101	1-Elementary	S	5	146.40%	176.16%	1084	\$21,380	\$0	\$0	\$0	\$0	\$0	\$345,950	\$0	\$11,698	\$0	\$71,912	\$ -	\$450,940
Miles Avenue Elementary	1531501	1-Elementary	S	5	153.24%	181.59%	1023	\$21,380	\$0	\$0	\$0	\$0	\$0	\$341,600	\$0	\$11,442	\$0	\$71,912	\$ -	\$446,334
Miramonte Elementary	1532901	1-Elementary	S	7	157.92%	186.85%	754	\$21,380	\$0	\$0	\$0	\$0	\$0	\$264,750	\$0	\$9,473	\$0	\$71,912	\$ -	\$367,515
Montara Avenue Elementary	1687801	1-Elementary	S	5	138.44%	148.26%	826	\$21,380	\$0	\$0	\$0	\$0	\$0	\$226,300	\$0	\$7,331	\$0	\$71,912	\$ -	\$326,923
Monte Vista Street Elementary	1538401	1-Elementary	E	5	137.26%	162.56%	421	\$21,380	\$0	\$0	\$0	\$0	\$0	\$132,900	\$0	\$4,237	\$0	\$0	\$ -	\$158,517
Morningside Elementary	1539701	1-Elementary	N	6	115.72%	132.67%	640	\$21,380	\$0	\$0	\$0	\$0	\$0	\$163,750	\$0	\$5,147	\$0	\$0	\$ -	\$190,277
Morris K. Hamasaki Elementary	1627401	1-Elementary	E	2	120.36%	150.33%	447	\$21,380	\$0	\$0	\$0	\$0	\$0	\$135,100	\$0	\$4,070	\$0	\$0	\$ -	\$160,550
Mountain View Elementary	1540401	1-Elementary	N	6	77.40%	88.27%	357	\$21,380	\$0	\$0	\$0	\$0	\$0	\$37,450	\$0	\$1,970	\$0	\$0	\$ -	\$60,800
Mt. Washington Elementary	1541101	1-Elementary	E	5	18.25%	16.14%	434	\$21,380	\$0	\$0	\$0	\$0	\$0	\$8,850	\$0	\$393	\$0	\$0	\$ -	\$30,623
Multnomah Street Elementary	1542501	1-Elementary	E	2	91.84%	110.81%	489	\$21,380	\$0	\$0	\$0	\$0	\$0	\$99,100	\$0	\$3,112	\$0	\$0	\$ -	\$123,592
Murchison Street Elementary	1543801	1-Elementary	E	2	134.05%	167.67%	481	\$21,380	\$0	\$0	\$0	\$0	\$0	\$153,650	\$0	\$4,969	\$0	\$0	\$ -	\$179,999
Napa Street Elementary	1544601	1-Elementary	N	3	145.42%	182.50%	468	\$21,380	\$0	\$0	\$0	\$0	\$0	\$144,200	\$0	\$5,213	\$0	\$0	\$ -	\$170,793
Nestle Avenue Charter	1545201	1-Elementary	N	4	75.56%	74.91%	587	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,613	\$0	\$0	\$ -	\$23,993
Nevada Avenue Elementary	1545901	1-Elementary	N	3	125.21%	140.40%	444	\$21,380	\$0	\$0	\$0	\$0	\$0	\$113,200	\$0	\$3,785	\$0	\$0	\$ -	\$138,365
Nevin Avenue Elementary	1546601	1-Elementary	E	5	169.46%	190.51%	624	\$21,380	\$0	\$0	\$0	\$0	\$0	\$207,000	\$0	\$7,289	\$0	\$0	\$ -	\$235,669
Newcastle Elementary	1547901	1-Elementary	N	6	122.65%	135.21%	414	\$21,380	\$0	\$0	\$0	\$0	\$0	\$88,300	\$0	\$3,428	\$0	\$0	\$ -	\$113,108
Ninety-Fifth Street Elementary	1552101	1-Elementary	W	1	149.84%	173.90%	958	\$21,380	\$0	\$0	\$0	\$0	\$0	\$287,050	\$0	\$10,110	\$0	\$71,912	\$ -	\$390,452
Ninety-Ninth Street Elementary	1553401	1-Elementary	XP	7	147.93%	165.34%	651	\$21,380	\$0	\$0	\$0	\$0	\$0	\$197,000	\$0	\$6,444	\$0	\$0	\$ 39,390	\$264,214
Ninety-Second Street Elementary	1554801	1-Elementary	S	7	144.23%	171.96%	900	\$21,380	\$0	\$0	\$0	\$0	\$0	\$277,300	\$0	\$9,158	\$0	\$71,912	\$ -	\$379,750
Ninety-Sixth Street Elementary	1557501	1-Elementary	S	7	146.55%	174.65%	857	\$21,380	\$0	\$0	\$0	\$0	\$0	\$269,700	\$0	\$8,896	\$0	\$71,912	\$ -	\$371,888
Ninety-Third Street Elementary	1558201	1-Elementary	S	7	147.40%	173.90%	1113	\$21,380	\$0	\$0	\$0	\$0	\$0	\$342,250	\$0	\$11,538	\$0	\$0	\$ -	\$375,168
Noble Avenue Elementary	1560301	1-Elementary	N	6	161.93%	164.73%	821	\$21,380	\$0	\$0	\$0	\$0	\$0	\$252,800	\$0	\$8,420	\$0	\$71,912	\$ -	\$354,512
Nora Sterry Elementary	1693201	1-Elementary	W	4	118.02%	112.16%	330	\$21,380	\$0	\$0	\$0	\$0	\$0	\$55,950	\$0	\$2,196	\$0	\$0	\$ -	\$79,526
Normandie Avenue Elementary	1563001	1-Elementary	W	1	148.46%	165.34%	890	\$21,380	\$0	\$0	\$0	\$0	\$0	\$275,050	\$0	\$8,884	\$0	\$71,912	\$ -	\$377,226
Normont Elementary	1564401	1-Elementary	S	7	126.33%	165.34%	418	\$21,380	\$0	\$0	\$0	\$0	\$0	\$126,650	\$0	\$4,201	\$0	\$0	\$ -	\$152,231
Norwood Street Elementary	1569901	1-Elementary	E	2	147.24%	162.83%	560	\$21,380	\$0	\$0	\$0	\$0	\$0	\$181,550	\$0	\$5,891	\$0	\$0	\$ -	\$208,821
Nueva Vista Elementary	1237801	1-Elementary	S	5	125.23%	143.88%	1089	\$21,380	\$0	\$0	\$0	\$0	\$0	\$308,800	\$0	\$9,306	\$0	\$0	\$ -	\$339,486
Olympic Primary Center	1239201	1-Elementary	E	2	184.13%	177.90%	191	\$21,380	\$0	\$0	\$0	\$0	\$0	\$55,450	\$0	\$1,916	\$0	\$0	\$ -	\$78,746
O'Melveny Elementary	1572601	1-Elementary	N	6	147.49%	149.11%	559	\$21,380	\$0	\$0	\$0	\$0	\$0	\$150,800	\$0	\$4,987	\$0	\$0	\$ -	\$177,167
One Hundred Eighteenth Street	1574001	1-Elementary	S	7	145.97%	166.72%	594	\$21,380	\$0	\$0	\$0	\$0	\$0	\$194,300	\$0	\$6,081	\$0	\$0	\$ -	\$221,761
One Hundred Eighty-Sixth Street Elementa	1575301	1-Elementary	S	7	117.56%	137.33%	801	\$21,380	\$0	\$0	\$0	\$0	\$0	\$188,400	\$0	\$6,676	\$0	\$71,912	\$ -	\$288,368
One Hundred Fifty-Sixth Street Elementary	1580801	1-Elementary	S	7	72.82%	78.36%	389	\$21,380	\$0	\$0	\$0	\$0	\$0	\$39,150	\$0	\$1,875	\$0	\$0	\$ -	\$62,405
One Hundred Fifty-Third Street	1582201	1-Elementary	XP	7	122.43%	149.57%	346	\$21,380	\$0	\$0	\$0	\$0	\$0	\$98,200	\$0	\$3,089	\$0	\$0	\$ -	\$122,669
One Hundred Ninth Street Elementary	1583601	1-Elementary	XP	7	145.32%	168.32%	467	\$21,380	\$0	\$0	\$0	\$0	\$0	\$144,500	\$0	\$4,838	\$0	\$0	\$ -	\$170,718
One Hundred Seventh Street Elementary	1585701	1-Elementary	XP	7	131.92%	166.74%	885	\$21,380	\$0	\$0	\$0	\$0	\$0	\$257,250	\$0	\$9,068	\$0	\$71,912	\$ -	\$359,610
One Hundred Sixteenth Street Elementary	1586301	1-Elementary	S	7	146.49%	149.08%	475	\$21,380	\$0	\$0	\$0	\$0	\$0	\$149,050	\$0	\$4,320	\$0	\$0	\$ -	\$174,750
One Hundred Thirty-Fifth Street Elementary	1587701	1-Elementary	S	1	147.23%	147.85%	799	\$21,380	\$0	\$0	\$0	\$0	\$0	\$222,750	\$0	\$7,170	\$0	\$71,912	\$ -	\$323,212
One Hundred Twelfth Street Elementary	1588401	1-Elementary	S	7	160.04%	176.07%	435	\$21,380	\$0	\$0	\$0	\$0	\$0	\$141,000	\$0	\$4,641	\$0	\$0	\$ -	\$167,021
One Hundred Twenty-Second Street Eleme	1588701	1-Elementary	S	7	142.74%	162.14%	700	\$21,380	\$0	\$0	\$0	\$0	\$0	\$219,450	\$0	\$6,956	\$0	\$71,912	\$ -	\$319,698
Open Charter Magnet	1588901	1-Elementary	W	4	19.02%	20.00%	406	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482	\$0	\$0	\$ -	\$21,862

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally



**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
Osceola Street Elementary	1589401	1-Elementary	N	6	138.97%	151.58%	289	\$21,380	\$0	\$0	\$0	\$0	\$0	\$82,750	\$0	\$2,851	\$0	\$0	\$ -	\$106,981
Overland Avenue Elementary	1590401	1-Elementary	W	1	11.65%	10.22%	497	\$21,380	\$0	\$0	\$0	\$0	\$0	\$6,150	\$0	\$310	\$0	\$0	\$ -	\$27,840
Oxnard Street Elementary	1591801	1-Elementary	N	6	134.31%	151.88%	420	\$21,380	\$0	\$0	\$0	\$0	\$0	\$122,350	\$0	\$4,076	\$0	\$0	\$ -	\$147,806
Palisades Charter Elementary	1595901	1-Elementary	W	4	9.27%	8.29%	522	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256	\$0	\$0	\$ -	\$21,636
Palms Elementary	1598601	1-Elementary	W	1	118.59%	128.91%	414	\$21,380	\$0	\$0	\$0	\$0	\$0	\$81,400	\$0	\$3,237	\$0	\$0	\$ -	\$106,017
Panorama City Elementary	1560401	1-Elementary	N	6	160.99%	194.69%	551	\$21,380	\$0	\$0	\$0	\$0	\$0	\$177,750	\$0	\$6,545	\$0	\$0	\$ -	\$205,675
Park Avenue Elementary	1600501	1-Elementary	S	5	134.32%	165.04%	550	\$21,380	\$0	\$0	\$0	\$0	\$0	\$159,600	\$0	\$5,421	\$0	\$0	\$ -	\$186,401
Park Western Place Elementary	1601301	1-Elementary	S	7	71.15%	67.35%	723	\$21,380	\$0	\$0	\$0	\$0	\$0	\$58,950	\$0	\$2,946	\$0	\$71,912	\$ -	\$155,188
Parmelee Avenue Elementary	1602101	1-Elementary	S	7	144.10%	169.09%	912	\$21,380	\$0	\$0	\$0	\$0	\$0	\$279,450	\$0	\$9,116	\$0	\$71,912	\$ -	\$381,858
Parthenia Street Elementary	1602701	1-Elementary	N	3	148.27%	157.29%	663	\$21,380	\$0	\$0	\$0	\$0	\$0	\$186,300	\$0	\$6,224	\$0	\$0	\$ -	\$213,904
Paseo del Rey Fundamental	1605201	1-Elementary	W	4	61.63%	67.26%	515	\$21,380	\$0	\$0	\$0	\$0	\$0	\$38,100	\$0	\$2,018	\$0	\$0	\$ -	\$61,498
Pinewood Avenue Elementary	1606801	1-Elementary	N	6	133.03%	167.41%	316	\$21,380	\$0	\$0	\$0	\$0	\$0	\$95,050	\$0	\$3,148	\$0	\$0	\$ -	\$119,578
Plainview Academic Charter Academy	1609601	1-Elementary	N	6	117.75%	131.55%	331	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,630	\$0	\$0	\$ -	\$24,010
Playa del Rey Elementary	1611001	1-Elementary	W	4	86.89%	73.66%	259	\$21,380	\$0	\$0	\$0	\$0	\$0	\$20,650	\$0	\$1,066	\$0	\$0	\$ -	\$43,096
Playa Vista Elementary	1230601	1-Elementary	W	4	35.00%	28.16%	489	\$21,380	\$0	\$0	\$0	\$0	\$0	\$14,400	\$0	\$691	\$0	\$0	\$ -	\$36,471
Plummer Elementary	1612301	1-Elementary	N	6	148.98%	176.95%	1008	\$21,380	\$0	\$0	\$0	\$0	\$0	\$293,150	\$0	\$10,550	\$0	\$71,912	\$ -	\$396,992
Point Fermin Elementary	1613701	1-Elementary	S	7	74.84%	78.29%	321	\$21,380	\$0	\$0	\$0	\$0	\$0	\$34,800	\$0	\$1,524	\$0	\$0	\$ -	\$57,704
Pomelo Community Charter	1614001	1-Elementary	N	3	22.03%	19.81%	615	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$ -	\$22,130
President Avenue Elementary	1614801	1-Elementary	S	7	94.84%	92.97%	422	\$21,380	\$0	\$0	\$0	\$0	\$0	\$57,600	\$0	\$2,363	\$0	\$0	\$ -	\$81,343
Primary Academy for Success	1477601	1-Elementary	N	6	176.35%	204.91%	316	\$21,380	\$0	\$0	\$0	\$0	\$0	\$104,700	\$0	\$3,975	\$0	\$0	\$ -	\$130,055
Purche Avenue Elementary	1615801	1-Elementary	S	1	94.24%	102.23%	523	\$21,380	\$0	\$0	\$0	\$0	\$0	\$97,400	\$0	\$3,267	\$0	\$0	\$ -	\$122,047
Queen Anne Place Elementary	1616401	1-Elementary	W	1	133.05%	141.05%	347	\$21,380	\$0	\$0	\$0	\$0	\$0	\$100,250	\$0	\$3,047	\$0	\$0	\$ -	\$124,677
Quincy Jones Elementary	1294301	1-Elementary	E	2	168.12%	191.74%	361	\$21,380	\$0	\$0	\$0	\$0	\$0	\$114,600	\$0	\$4,142	\$0	\$0	\$ -	\$140,122
Ramona Elementary	1617801	1-Elementary	W	5	155.90%	181.91%	620	\$21,380	\$0	\$0	\$0	\$0	\$0	\$199,350	\$0	\$7,123	\$0	\$0	\$ -	\$227,853
Ranchito Avenue Elementary	1619201	1-Elementary	N	6	137.19%	151.43%	545	\$21,380	\$0	\$0	\$0	\$0	\$0	\$151,600	\$0	\$5,046	\$0	\$0	\$ -	\$178,026
Raymond Avenue Elementary	1621901	1-Elementary	W	1	134.66%	155.56%	512	\$21,380	\$0	\$0	\$0	\$0	\$0	\$156,350	\$0	\$4,998	\$0	\$0	\$ -	\$182,728
Reseda Elementary	1623301	1-Elementary	N	3	140.66%	158.85%	378	\$21,380	\$0	\$0	\$0	\$0	\$0	\$115,350	\$0	\$3,791	\$0	\$0	\$ -	\$140,521
RFK Community Schools - Ambassador Sc	1236901	1-Elementary	XP	2	158.78%	169.93%	412	\$21,380	\$0	\$0	\$0	\$0	\$0	\$113,100	\$0	\$4,136	\$0	\$0	\$ -	\$138,616
Ricardo Lizarraga Elementary	1468001	1-Elementary	E	7	152.86%	183.53%	649	\$21,380	\$0	\$0	\$0	\$0	\$0	\$212,500	\$0	\$7,557	\$0	\$0	\$ -	\$241,437
Richard Riordan Primary Center	1538501	1-Elementary	E	5	134.78%	154.58%	238	\$21,380	\$0	\$0	\$0	\$0	\$0	\$68,100	\$0	\$2,309	\$0	\$0	\$ -	\$91,789
Richland Avenue Elementary	1626001	1-Elementary	W	4	103.54%	99.55%	233	\$21,380	\$0	\$0	\$0	\$0	\$0	\$32,050	\$0	\$1,321	\$0	\$0	\$ -	\$54,751
Rio Vista Elementary	1628801	1-Elementary	N	3	64.75%	62.66%	466	\$21,380	\$0	\$0	\$0	\$0	\$0	\$35,700	\$0	\$1,708	\$0	\$0	\$ -	\$58,788
Ritter Elementary	1630101	1-Elementary	XP	7	158.40%	176.16%	331	\$21,380	\$0	\$0	\$0	\$0	\$0	\$110,050	\$0	\$3,606	\$0	\$0	\$ -	\$135,036
Riverside Drive Charter Elementary	1631501	1-Elementary	N	3	49.02%	52.02%	633	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,916	\$0	\$0	\$ -	\$23,296
Robert F. Kennedy Elementary	1469601	1-Elementary	E	5	117.27%	145.73%	410	\$21,380	\$0	\$0	\$0	\$0	\$0	\$104,950	\$0	\$3,755	\$0	\$0	\$ -	\$130,085
Robert Hill Lane Elementary	1476701	1-Elementary	E	5	103.53%	120.22%	374	\$21,380	\$0	\$0	\$0	\$0	\$0	\$92,250	\$0	\$2,654	\$0	\$0	\$ -	\$116,284
Rockdale Elementary	1632901	1-Elementary	E	5	83.75%	76.28%	319	\$21,380	\$0	\$0	\$0	\$0	\$0	\$27,600	\$0	\$1,512	\$0	\$0	\$ -	\$50,492
Rosa Parks Learning Center	1357601	1-Elementary	N	6	169.03%	184.28%	714	\$21,380	\$0	\$0	\$0	\$0	\$0	\$220,150	\$0	\$8,092	\$0	\$71,912	\$ -	\$321,534
Roscoe Elementary	1635601	1-Elementary	N	6	136.54%	157.00%	671	\$21,380	\$0	\$0	\$0	\$0	\$0	\$212,700	\$0	\$6,670	\$0	\$0	\$ -	\$240,750
Roscomare Road Elementary	1636301	1-Elementary	W	4	6.04%	8.53%	458	\$21,380	\$0	\$0	\$0	\$0	\$0	\$4,650	\$0	\$238	\$0	\$0	\$ -	\$26,268
Rosemont Avenue Elementary	1637001	1-Elementary	E	2	130.57%	168.64%	418	\$21,380	\$0	\$0	\$0	\$0	\$0	\$133,600	\$0	\$4,576	\$0	\$0	\$ -	\$159,556
Rosewood Avenue Elementary	1638401	1-Elementary	W	4	76.07%	77.85%	325	\$21,380	\$0	\$0	\$0	\$0	\$0	\$30,550	\$0	\$1,464	\$0	\$0	\$ -	\$53,394
Rowan Avenue Elementary	1642501	1-Elementary	E	2	134.66%	157.59%	921	\$21,380	\$0	\$0	\$0	\$0	\$0	\$288,350	\$0	\$9,086	\$0	\$71,912	\$ -	\$390,728
Russell Elementary	1643801	1-Elementary	S	7	146.21%	171.09%	941	\$21,380	\$0	\$0	\$0	\$0	\$0	\$291,450	\$0	\$9,824	\$0	\$71,912	\$ -	\$394,566
Sally Ride Elementary: A SMARt Academy	1230801	1-Elementary	E	5	153.60%	187.41%	540	\$21,380	\$0	\$0	\$0	\$0	\$0	\$170,900	\$0	\$6,111	\$0	\$0	\$ -	\$198,391
San Antonio Elementary	1464101	1-Elementary	S	5	136.02%	156.12%	663	\$21,380	\$0	\$0	\$0	\$0	\$0	\$206,300	\$0	\$6,373	\$0	\$0	\$ -	\$234,053
San Fernando Elementary	1645201	1-Elementary	N	6	156.37%	154.80%	609	\$21,380	\$0	\$0	\$0	\$0	\$0	\$173,450	\$0	\$5,849	\$0	\$0	\$ -	\$200,679

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally



**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
San Gabriel Avenue Elementary	1646601	1-Elementary	S	5	136.53%	144.01%	625	\$21,380	\$0	\$0	\$0	\$0	\$0	\$169,150	\$0	\$5,510	\$0	\$0	\$ -	\$196,040
San Jose Street Elementary	1647901	1-Elementary	N	6	99.43%	96.79%	698	\$21,380	\$0	\$0	\$0	\$0	\$0	\$112,050	\$0	\$4,130	\$0	\$71,912	\$ -	\$209,472
San Miguel Elementary	1687501	1-Elementary	S	5	126.30%	128.12%	1022	\$21,380	\$0	\$0	\$0	\$0	\$0	\$231,700	\$0	\$7,890	\$0	\$0	\$ -	\$260,970
San Pascual Avenue Elementary	1649301	1-Elementary	E	5	118.88%	120.45%	221	\$21,380	\$0	\$0	\$0	\$0	\$0	\$44,550	\$0	\$1,577	\$0	\$0	\$ -	\$67,507
San Pedro Street Elementary	1650701	1-Elementary	E	2	157.75%	184.50%	723	\$21,380	\$0	\$0	\$0	\$0	\$0	\$224,400	\$0	\$8,289	\$0	\$71,912	\$ -	\$325,981
Sara Coughlin Elementary	1501601	1-Elementary	N	6	147.13%	169.83%	681	\$21,380	\$0	\$0	\$0	\$0	\$0	\$207,250	\$0	\$6,932	\$0	\$0	\$ -	\$235,562
Saticoy Elementary	1656501	1-Elementary	N	6	129.60%	141.57%	572	\$21,380	\$0	\$0	\$0	\$0	\$0	\$148,100	\$0	\$5,046	\$0	\$0	\$ -	\$174,526
Saturn Street Elementary	1264401	1-Elementary	W	1	132.89%	131.35%	411	\$21,380	\$0	\$0	\$0	\$0	\$0	\$91,000	\$0	\$3,416	\$0	\$0	\$ -	\$115,796
Second Street Elementary	1657501	1-Elementary	E	2	153.99%	178.35%	395	\$21,380	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$4,362	\$0	\$0	\$ -	\$150,742
Selma Avenue Elementary	1658901	1-Elementary	W	4	139.32%	147.18%	166	\$21,380	\$0	\$0	\$0	\$0	\$0	\$46,950	\$0	\$1,708	\$0	\$0	\$ -	\$70,038
Serrania Avenue Charter For Enriched Stud	1660601	1-Elementary	N	4	36.73%	45.85%	636	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,708	\$0	\$0	\$ -	\$23,088
Seventh Street Elementary	1661601	1-Elementary	S	7	68.37%	72.97%	507	\$21,380	\$0	\$0	\$0	\$0	\$0	\$44,700	\$0	\$2,250	\$0	\$0	\$ -	\$68,330
Seventy-Fifth Street Elementary	1663001	1-Elementary	S	7	145.46%	176.41%	991	\$21,380	\$0	\$0	\$0	\$0	\$0	\$300,050	\$0	\$10,591	\$0	\$71,912	\$ -	\$403,933
Seventy-Fourth Street Elementary	1664401	1-Elementary	W	1	98.92%	119.39%	548	\$21,380	\$0	\$0	\$0	\$0	\$0	\$121,450	\$0	\$3,957	\$0	\$0	\$ -	\$146,787
Sharp Avenue Elementary	1666501	1-Elementary	N	6	144.72%	163.50%	743	\$21,380	\$0	\$0	\$0	\$0	\$0	\$236,900	\$0	\$7,569	\$0	\$71,912	\$ -	\$337,761
Shenandoah Street Elementary	1667101	1-Elementary	W	1	161.54%	167.98%	468	\$21,380	\$0	\$0	\$0	\$0	\$0	\$140,250	\$0	\$4,808	\$0	\$0	\$ -	\$166,438
Sheridan Street Elementary	1668501	1-Elementary	E	2	151.03%	176.26%	998	\$21,380	\$0	\$0	\$0	\$0	\$0	\$298,050	\$0	\$10,645	\$0	\$71,912	\$ -	\$401,987
Sherman Oaks Elementary Charter	1669901	1-Elementary	N	3	30.82%	32.41%	838	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,595	\$0	\$71,912	\$ -	\$94,887
Shirley Avenue Elementary	1671201	1-Elementary	N	3	119.13%	115.73%	533	\$21,380	\$0	\$0	\$0	\$0	\$0	\$110,300	\$0	\$3,808	\$0	\$0	\$ -	\$135,488
Short Avenue Elementary	1674001	1-Elementary	W	4	73.23%	81.09%	309	\$21,380	\$0	\$0	\$0	\$0	\$0	\$29,700	\$0	\$1,506	\$0	\$0	\$ -	\$52,586
Sierra Park Elementary	1675301	1-Elementary	E	2	111.84%	145.93%	420	\$21,380	\$0	\$0	\$0	\$0	\$0	\$120,900	\$0	\$3,838	\$0	\$0	\$ -	\$146,118
Sierra Vista Elementary	1676701	1-Elementary	E	5	96.08%	120.93%	253	\$21,380	\$0	\$0	\$0	\$0	\$0	\$56,100	\$0	\$1,857	\$0	\$0	\$ -	\$79,337
Sixth Avenue Elementary	1678101	1-Elementary	W	1	129.54%	157.80%	649	\$21,380	\$0	\$0	\$0	\$0	\$0	\$185,650	\$0	\$6,141	\$0	\$0	\$ -	\$213,171
Sixty-Eighth Street Elementary	1679501	1-Elementary	XP	7	127.22%	157.04%	799	\$21,380	\$0	\$0	\$0	\$0	\$0	\$218,950	\$0	\$7,503	\$0	\$71,912	\$ -	\$319,745
Sixty-First Street Elementary	1680801	1-Elementary	W	1	153.16%	172.24%	569	\$21,380	\$0	\$0	\$0	\$0	\$0	\$183,100	\$0	\$6,129	\$0	\$0	\$ -	\$210,609
Sixty-Sixth Street Elementary	1682201	1-Elementary	S	7	130.11%	162.13%	859	\$21,380	\$0	\$0	\$0	\$0	\$0	\$261,050	\$0	\$8,789	\$0	\$71,912	\$ -	\$363,131
Solano Avenue Elementary	1683601	1-Elementary	E	2	99.60%	100.39%	252	\$21,380	\$0	\$0	\$0	\$0	\$0	\$38,900	\$0	\$1,536	\$0	\$0	\$ -	\$61,816
Soto Street Elementary	1684901	1-Elementary	E	2	141.67%	162.22%	215	\$21,380	\$0	\$0	\$0	\$0	\$0	\$66,500	\$0	\$2,172	\$0	\$0	\$ -	\$90,052
South Park Elementary	1686301	1-Elementary	S	7	130.12%	152.63%	1003	\$21,380	\$0	\$0	\$0	\$0	\$0	\$237,150	\$0	\$9,509	\$0	\$71,912	\$ -	\$339,951
South Shores/CSUDH Visual and Performin	1687001	1-Elementary	S	7	50.61%	52.40%	477	\$21,380	\$0	\$0	\$0	\$0	\$0	\$28,650	\$0	\$1,494	\$0	\$0	\$ -	\$51,524
Stagg Street Elementary	1689001	1-Elementary	N	6	117.39%	120.09%	460	\$21,380	\$0	\$0	\$0	\$0	\$0	\$86,150	\$0	\$3,344	\$0	\$0	\$ -	\$110,874
Stanford Avenue Elementary	1690401	1-Elementary	S	5	134.30%	186.61%	523	\$21,380	\$0	\$0	\$0	\$0	\$0	\$169,650	\$0	\$6,218	\$0	\$0	\$ -	\$197,248
Stanford Primary Center	1690501	1-Elementary	S	5	145.57%	154.55%	161	\$21,380	\$0	\$0	\$0	\$0	\$0	\$50,250	\$0	\$1,518	\$0	\$0	\$ -	\$73,148
Stanley Mosk Elementary	1740201	1-Elementary	N	4	130.08%	144.94%	569	\$21,380	\$0	\$0	\$0	\$0	\$0	\$142,600	\$0	\$4,856	\$0	\$0	\$ -	\$168,836
State Street Elementary	1691801	1-Elementary	S	5	141.02%	159.33%	580	\$21,380	\$0	\$0	\$0	\$0	\$0	\$176,700	\$0	\$5,689	\$0	\$0	\$ -	\$203,769
Stonehurst Avenue Elementary	1694501	1-Elementary	N	6	107.08%	112.20%	348	\$21,380	\$0	\$0	\$0	\$0	\$0	\$61,100	\$0	\$2,244	\$0	\$0	\$ -	\$84,724
Stoner Avenue Elementary	1695201	1-Elementary	W	4	144.74%	179.10%	333	\$21,380	\$0	\$0	\$0	\$0	\$0	\$104,100	\$0	\$3,570	\$0	\$0	\$ -	\$129,050
Strathern Street Elementary	1695901	1-Elementary	N	6	123.90%	144.91%	737	\$21,380	\$0	\$0	\$0	\$0	\$0	\$207,750	\$0	\$6,528	\$0	\$71,912	\$ -	\$307,570
Sunland Elementary	1697301	1-Elementary	N	6	94.06%	90.25%	462	\$21,380	\$0	\$0	\$0	\$0	\$0	\$62,400	\$0	\$2,589	\$0	\$0	\$ -	\$86,369
Sunny Brae Avenue Elementary	1698601	1-Elementary	N	3	135.66%	156.27%	575	\$21,380	\$0	\$0	\$0	\$0	\$0	\$161,850	\$0	\$5,486	\$0	\$0	\$ -	\$188,716
Sunrise Elementary	1698801	1-Elementary	XP	2	142.05%	162.97%	418	\$21,380	\$0	\$0	\$0	\$0	\$0	\$130,450	\$0	\$4,112	\$0	\$0	\$ -	\$155,942
Superior Street Elementary	1700701	1-Elementary	N	3	62.90%	65.59%	533	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,178	\$0	\$0	\$ -	\$23,558
Sylmar Elementary	1701401	1-Elementary	N	6	136.08%	152.30%	587	\$21,380	\$0	\$0	\$0	\$0	\$0	\$173,100	\$0	\$5,528	\$0	\$0	\$ -	\$200,008
Sylvan Park Elementary	1702701	1-Elementary	N	6	152.58%	179.78%	874	\$21,380	\$0	\$0	\$0	\$0	\$0	\$282,850	\$0	\$9,681	\$0	\$71,912	\$ -	\$385,823
Taper Avenue Elementary	1703501	1-Elementary	S	7	45.66%	49.68%	620	\$21,380	\$0	\$0	\$0	\$0	\$0	\$38,700	\$0	\$1,851	\$0	\$0	\$ -	\$61,931
Tarzana Elementary	1704101	1-Elementary	N	4	116.31%	110.15%	445	\$21,380	\$0	\$0	\$0	\$0	\$0	\$79,300	\$0	\$2,970	\$0	\$0	\$ -	\$103,650
Telfair Avenue Elementary	1706801	1-Elementary	N	6	151.18%	175.76%	846	\$21,380	\$0	\$0	\$0	\$0	\$0	\$262,350	\$0	\$8,973	\$0	\$71,912	\$ -	\$364,615

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally

**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

**PROPOSED -  
SUBJECT TO CHANGE**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
Tenth Street Elementary	1708201	1-Elementary	E	2	168.80%	201.27%	653	\$21,380	\$0	\$0	\$0	\$0	\$0	\$229,150	\$0	\$8,455	\$0	\$0	\$ -	\$258,985
Teresa Hughes Elementary	1237501	1-Elementary	S	5	129.94%	151.24%	877	\$21,380	\$0	\$0	\$0	\$0	\$0	\$254,800	\$0	\$7,956	\$0	\$71,912	\$ -	\$356,048
Third Street Elementary	1711001	1-Elementary	W	1	51.46%	52.31%	693	\$21,380	\$0	\$0	\$0	\$0	\$0	\$45,300	\$0	\$2,226	\$0	\$71,912	\$ -	\$140,818
Toland Way Elementary	1717801	1-Elementary	E	5	110.11%	127.32%	355	\$21,380	\$0	\$0	\$0	\$0	\$0	\$85,400	\$0	\$2,690	\$0	\$0	\$ -	\$109,470
Toluca Lake Elementary	1719201	1-Elementary	N	4	106.40%	100.65%	450	\$21,380	\$0	\$0	\$0	\$0	\$0	\$73,450	\$0	\$2,779	\$0	\$0	\$ -	\$97,609
Tom Bradley Global Awareness Magnet	1712301	1-Elementary	XP	1	108.27%	115.95%	373	\$21,380	\$0	\$0	\$0	\$0	\$0	\$64,650	\$0	\$2,553	\$0	\$0	\$ -	\$88,583
Topanga Learn-Charter Elementary	1719801	1-Elementary	W	4	6.47%	6.25%	302	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114	\$0	\$0	\$ -	\$21,494
Topeka Charter School For Advanced Stud	1720101	1-Elementary	N	3	51.67%	51.65%	539	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,678	\$0	\$0	\$ -	\$23,058
Towne Avenue Elementary	1720501	1-Elementary	S	7	102.03%	110.34%	332	\$21,380	\$0	\$0	\$0	\$0	\$0	\$70,950	\$0	\$2,285	\$0	\$0	\$ -	\$94,615
Trinity Street Elementary	1721901	1-Elementary	E	2	152.75%	191.84%	353	\$21,380	\$0	\$0	\$0	\$0	\$0	\$121,550	\$0	\$4,475	\$0	\$0	\$ -	\$147,405
Tulsa Street Elementary	1724701	1-Elementary	N	3	96.16%	93.58%	513	\$21,380	\$0	\$0	\$0	\$0	\$0	\$75,850	\$0	\$2,952	\$0	\$0	\$ -	\$100,182
Tweedy Elementary	1726001	1-Elementary	S	5	121.66%	131.56%	672	\$21,380	\$0	\$0	\$0	\$0	\$0	\$161,500	\$0	\$5,308	\$0	\$0	\$ -	\$188,188
Twentieth Street Elementary	1727401	1-Elementary	E	2	143.88%	169.75%	575	\$21,380	\$0	\$0	\$0	\$0	\$0	\$174,200	\$0	\$6,010	\$0	\$0	\$ -	\$201,590
Twenty-Eighth Street Elementary	1728801	1-Elementary	E	2	167.12%	175.52%	716	\$21,380	\$0	\$0	\$0	\$0	\$0	\$236,500	\$0	\$7,979	\$0	\$71,912	\$ -	\$337,771
Twenty-Fourth Street Elementary	1730101	1-Elementary	XP	1	172.70%	170.99%	564	\$21,380	\$0	\$0	\$0	\$0	\$0	\$166,600	\$0	\$5,647	\$0	\$0	\$ -	\$193,627
Two Hundred Thirty-Second Place	1732901	1-Elementary	S	7	81.72%	81.25%	412	\$21,380	\$0	\$0	\$0	\$0	\$0	\$57,500	\$0	\$2,089	\$0	\$0	\$ -	\$80,969
Union Avenue Elementary	1735601	1-Elementary	E	2	156.62%	186.83%	1123	\$21,380	\$0	\$0	\$0	\$0	\$0	\$351,000	\$0	\$12,573	\$0	\$0	\$ -	\$384,953
Valerio Street Elementary	1738401	1-Elementary	N	6	143.16%	158.06%	947	\$21,380	\$0	\$0	\$0	\$0	\$0	\$271,500	\$0	\$9,217	\$0	\$71,912	\$ -	\$374,009
Valley View Elementary	1739701	1-Elementary	W	4	38.72%	31.82%	218	\$21,380	\$0	\$0	\$0	\$0	\$0	\$8,100	\$0	\$417	\$0	\$0	\$ -	\$29,897
Van Deene Avenue Elementary	1741901	1-Elementary	S	7	109.16%	106.62%	386	\$21,380	\$0	\$0	\$0	\$0	\$0	\$73,350	\$0	\$2,494	\$0	\$0	\$ -	\$97,224
Van Gogh Charter	1742201	1-Elementary	N	3	29.49%	27.91%	487	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828	\$0	\$0	\$ -	\$22,208
Van Ness Avenue Elementary	1742501	1-Elementary	W	4	116.54%	125.86%	234	\$21,380	\$0	\$0	\$0	\$0	\$0	\$62,450	\$0	\$1,970	\$0	\$0	\$ -	\$85,800
Van Nuys Elementary	1743801	1-Elementary	N	6	145.95%	172.68%	605	\$21,380	\$0	\$0	\$0	\$0	\$0	\$170,550	\$0	\$6,319	\$0	\$0	\$ -	\$198,249
Vanalden Avenue Elementary	1741101	1-Elementary	N	3	117.28%	120.60%	392	\$21,380	\$0	\$0	\$0	\$0	\$0	\$77,550	\$0	\$2,892	\$0	\$0	\$ -	\$101,822
Vena Avenue Elementary	1746601	1-Elementary	N	6	112.20%	119.46%	556	\$21,380	\$0	\$0	\$0	\$0	\$0	\$132,850	\$0	\$3,981	\$0	\$0	\$ -	\$158,211
Vermont Avenue Elementary	1747901	1-Elementary	E	1	148.81%	167.87%	710	\$21,380	\$0	\$0	\$0	\$0	\$0	\$200,850	\$0	\$7,182	\$0	\$71,912	\$ -	\$301,324
Vernon City Elementary	1749301	1-Elementary	S	5	152.27%	162.60%	266	\$21,380	\$0	\$0	\$0	\$0	\$0	\$81,450	\$0	\$2,535	\$0	\$0	\$ -	\$105,365
Victoria Avenue Elementary	1750701	1-Elementary	S	5	137.98%	160.53%	472	\$21,380	\$0	\$0	\$0	\$0	\$0	\$155,800	\$0	\$4,719	\$0	\$0	\$ -	\$181,899
Victory Boulevard Elementary	1752101	1-Elementary	N	6	149.75%	166.32%	547	\$21,380	\$0	\$0	\$0	\$0	\$0	\$174,850	\$0	\$5,701	\$0	\$0	\$ -	\$201,931
Vine Street Elementary	1753401	1-Elementary	W	4	144.66%	162.05%	515	\$21,380	\$0	\$0	\$0	\$0	\$0	\$151,450	\$0	\$5,082	\$0	\$0	\$ -	\$177,912
Vinedale Elementary	1754801	1-Elementary	N	6	141.67%	155.95%	224	\$21,380	\$0	\$0	\$0	\$0	\$0	\$67,200	\$0	\$2,107	\$0	\$0	\$ -	\$90,687
Vintage Math/Science/Technology Magnet	1756201	1-Elementary	N	3	72.23%	69.41%	792	\$21,380	\$0	\$0	\$0	\$0	\$0	\$65,100	\$0	\$3,267	\$0	\$71,912	\$ -	\$161,659
Virginia Road Elementary	1757501	1-Elementary	W	1	122.27%	116.63%	412	\$21,380	\$0	\$0	\$0	\$0	\$0	\$72,000	\$0	\$2,880	\$0	\$0	\$ -	\$96,260
Vista del Valle Dual Language Academy	1740001	1-Elementary	N	6	142.48%	161.24%	481	\$21,380	\$0	\$0	\$0	\$0	\$0	\$132,200	\$0	\$4,481	\$0	\$0	\$ -	\$158,061
Wadsworth Avenue Elementary	1758901	1-Elementary	E	5	156.22%	173.18%	690	\$21,380	\$0	\$0	\$0	\$0	\$0	\$208,750	\$0	\$7,378	\$0	\$71,912	\$ -	\$309,420
Walgrove Avenue Elementary	1760301	1-Elementary	W	4	54.47%	55.33%	337	\$21,380	\$0	\$0	\$0	\$0	\$0	\$21,900	\$0	\$1,143	\$0	\$0	\$ -	\$44,423
Walnut Park Elementary	1464001	1-Elementary	S	5	133.80%	152.53%	784	\$21,380	\$0	\$0	\$0	\$0	\$0	\$232,150	\$0	\$7,361	\$0	\$71,912	\$ -	\$332,803
Warner Avenue Elementary	1761601	1-Elementary	W	4	12.98%	10.65%	652	\$21,380	\$0	\$0	\$0	\$0	\$0	\$8,850	\$0	\$417	\$0	\$0	\$ -	\$30,647
Washington Primary Center	1763001	1-Elementary	S	1	141.43%	147.22%	242	\$21,380	\$0	\$0	\$0	\$0	\$0	\$58,900	\$0	\$1,893	\$0	\$0	\$ -	\$82,173
Weigand Avenue Elementary	1763401	1-Elementary	XP	7	147.73%	181.22%	449	\$21,380	\$0	\$0	\$0	\$0	\$0	\$130,750	\$0	\$4,939	\$0	\$0	\$ -	\$157,069
Welby Way Elementary Charter	1763701	1-Elementary	N	3	17.05%	15.91%	818	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774	\$0	\$71,912	\$ -	\$94,066
West Athens Elementary	1764401	1-Elementary	W	1	125.06%	156.89%	800	\$21,380	\$0	\$0	\$0	\$0	\$0	\$216,500	\$0	\$7,515	\$0	\$71,912	\$ -	\$317,307
West Hollywood Elementary	1764901	1-Elementary	W	4	25.78%	20.68%	403	\$21,380	\$0	\$0	\$0	\$0	\$0	\$8,850	\$0	\$471	\$0	\$0	\$ -	\$30,701
West Vernon Avenue Elementary	1765401	1-Elementary	E	7	159.21%	196.47%	736	\$21,380	\$0	\$0	\$0	\$0	\$0	\$248,800	\$0	\$8,943	\$0	\$71,912	\$ -	\$351,035
Western Avenue Elementary	1767101	1-Elementary	W	1	132.35%	157.20%	484	\$21,380	\$0	\$0	\$0	\$0	\$0	\$142,650	\$0	\$4,874	\$0	\$0	\$ -	\$168,904
Westminster Avenue Elementary	1769901	1-Elementary	W	4	113.37%	144.79%	320	\$21,380	\$0	\$0	\$0	\$0	\$0	\$82,150	\$0	\$2,809	\$0	\$0	\$ -	\$106,339
Westport Heights Elementary	1771201	1-Elementary	W	4	75.81%	83.29%	349	\$21,380	\$0	\$0	\$0	\$0	\$0	\$41,450	\$0	\$1,839	\$0	\$0	\$ -	\$64,669

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally

**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

**PROPOSED -  
SUBJECT TO CHANGE**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
Westwood Charter Elementary	1774001	1-Elementary	W	4	15.45%	14.16%	837	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744	\$0	\$71,912	\$ -	\$94,036
White Point Elementary	1776701	1-Elementary	S	7	28.44%	35.21%	397	\$21,380	\$0	\$0	\$0	\$0	\$0	\$16,950	\$0	\$857	\$0	\$0	\$ -	\$39,187
Wilbur Charter For Enriched Academics	1777401	1-Elementary	N	4	22.98%	26.87%	657	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048	\$0	\$0	\$ -	\$22,428
William R. Anton Elementary	1435601	1-Elementary	E	2	129.52%	155.79%	773	\$21,380	\$0	\$0	\$0	\$0	\$0	\$233,050	\$0	\$7,611	\$0	\$71,912	\$ -	\$333,953
Willow Elementary	1230901	1-Elementary	S	5	141.52%	165.15%	549	\$21,380	\$0	\$0	\$0	\$0	\$0	\$171,200	\$0	\$5,415	\$0	\$0	\$ -	\$197,995
Wilmington Park Elementary	1778101	1-Elementary	S	7	140.99%	140.80%	833	\$21,380	\$0	\$0	\$0	\$0	\$0	\$207,700	\$0	\$7,105	\$0	\$71,912	\$ -	\$308,097
Wilshire Crest Elementary	1779501	1-Elementary	W	1	105.83%	107.24%	225	\$21,380	\$0	\$0	\$0	\$0	\$0	\$31,200	\$0	\$1,411	\$0	\$0	\$ -	\$53,991
Wilshire Park Elementary	1261901	1-Elementary	W	2	137.57%	140.78%	543	\$21,380	\$0	\$0	\$0	\$0	\$0	\$137,950	\$0	\$4,725	\$0	\$0	\$ -	\$164,055
Wilton Place Elementary	1780801	1-Elementary	W	2	141.38%	145.51%	740	\$21,380	\$0	\$0	\$0	\$0	\$0	\$181,650	\$0	\$6,754	\$0	\$71,912	\$ -	\$281,696
Windsor Hills Math Science	1782201	1-Elementary	W	1	79.72%	96.88%	522	\$21,380	\$0	\$0	\$0	\$0	\$0	\$84,500	\$0	\$3,136	\$0	\$0	\$ -	\$109,016
Winnetka Avenue Elementary	1783601	1-Elementary	N	3	143.23%	162.89%	486	\$21,380	\$0	\$0	\$0	\$0	\$0	\$138,100	\$0	\$4,701	\$0	\$0	\$ -	\$164,181
Wisdom Elementary	1687201	1-Elementary	S	7	147.28%	176.37%	926	\$21,380	\$0	\$0	\$0	\$0	\$0	\$286,350	\$0	\$9,592	\$0	\$71,912	\$ -	\$389,234
Wonderland Avenue Elementary	1784901	1-Elementary	W	4	10.99%	8.67%	524	\$21,380	\$0	\$0	\$0	\$0	\$0	\$6,150	\$0	\$280	\$0	\$0	\$ -	\$27,810
Woodcrest Elementary	1786301	1-Elementary	XP	1	141.89%	160.54%	872	\$21,380	\$0	\$0	\$0	\$0	\$0	\$255,050	\$0	\$8,426	\$0	\$71,912	\$ -	\$356,768
Woodlake Elementary Community Charter	1787701	1-Elementary	N	3	37.72%	47.43%	500	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,428	\$0	\$0	\$ -	\$22,808
Woodland Hills Elementary Charter For En	1789001	1-Elementary	N	4	12.85%	13.88%	704	\$21,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590	\$0	\$71,912	\$ -	\$93,882
Woodlawn Avenue Elementary	1790401	1-Elementary	S	5	152.18%	163.04%	779	\$21,380	\$0	\$0	\$0	\$0	\$0	\$227,750	\$0	\$7,849	\$0	\$71,912	\$ -	\$328,891
YES Academy	1465801	1-Elementary	XP	1	141.00%	161.66%	639	\$21,380	\$0	\$0	\$0	\$0	\$0	\$177,750	\$0	\$6,022	\$0	\$0	\$ -	\$205,152
Yorkdale Elementary	1795901	1-Elementary	E	5	112.31%	120.33%	295	\$21,380	\$0	\$0	\$0	\$0	\$0	\$66,450	\$0	\$2,148	\$0	\$0	\$ -	\$89,978
Alexander Fleming Middle	1812701	2-Middle School	S	7	90.31%	98.28%	1499	\$0	\$0	\$0	\$0	\$4,394	\$0	\$231,800	\$0	\$8,818	\$62,532	\$0	\$ -	\$307,544
Alfred B. Nobel Charter Middle	1827201	2-Middle School	N	3	42.66%	43.68%	2502	\$0	\$0	\$0	\$0	\$5,294	\$0	\$0	\$0	\$6,581	\$62,532	\$0	\$ -	\$74,407
Andrew Carnegie Middle	1809001	2-Middle School	S	7	93.97%	96.61%	855	\$0	\$0	\$0	\$0	\$3,227	\$0	\$157,150	\$0	\$5,260	\$31,266	\$0	\$ -	\$196,903
Audubon Middle	1802801	2-Middle School	W	1	97.05%	127.42%	668	\$0	\$0	\$0	\$0	\$3,998	\$397,394	\$140,650	\$0	\$5,004	\$62,532	\$0	\$ -	\$609,578
Barack Obama Global Preparation Academ	1686801	2-Middle School	XP	1	112.09%	140.34%	781	\$0	\$0	\$0	\$0	\$3,736	\$398,421	\$197,750	\$0	\$6,313	\$31,266	\$0	\$ -	\$637,486
Belvedere Middle	1804701	2-Middle School	E	2	114.45%	143.82%	1278	\$0	\$101,811	\$0	\$0	\$3,979	\$0	\$402,100	\$88,794	\$11,502	\$93,798	\$0	\$ -	\$701,984
Berendo Middle	1805701	2-Middle School	E	2	124.47%	150.38%	850	\$0	\$101,811	\$0	\$0	\$3,034	\$289,465	\$290,900	\$0	\$8,223	\$31,266	\$0	\$ -	\$724,699
Bret Harte Preparatory Middle	1817001	2-Middle School	XP	1	117.66%	148.14%	739	\$0	\$101,811	\$0	\$0	\$3,646	\$0	\$214,500	\$0	\$6,867	\$31,266	\$0	\$ -	\$358,090
Charles Drew Middle	1811201	2-Middle School	XP	7	113.41%	146.07%	843	\$0	\$101,811	\$0	\$0	\$4,140	\$284,845	\$248,700	\$0	\$7,735	\$62,532	\$0	\$ -	\$709,763
Charles Maclay Middle	1822801	2-Middle School	N	6	127.49%	155.83%	797	\$0	\$101,811	\$0	\$0	\$3,515	\$0	\$239,500	\$0	\$7,640	\$31,266	\$0	\$ -	\$383,732
Chester W. Nimitz Middle	1826801	2-Middle School	XP	5	102.53%	136.30%	1818	\$0	\$0	\$0	\$0	\$4,455	\$288,026	\$568,100	\$433,811	\$15,482	\$62,532	\$0	\$ -	\$1,372,406
Christopher Columbus Middle	1810201	2-Middle School	N	3	108.35%	134.22%	668	\$0	\$0	\$0	\$0	\$3,199	\$0	\$183,150	\$0	\$5,695	\$62,532	\$0	\$ -	\$254,576
Daniel Webster Middle	1848101	2-Middle School	W	4	114.62%	122.03%	466	\$0	\$0	\$0	\$0	\$2,843	\$0	\$105,950	\$0	\$3,297	\$31,266	\$0	\$ -	\$143,356
David Wark Griffith Middle	1816801	2-Middle School	E	2	103.43%	132.95%	1358	\$0	\$0	\$0	\$0	\$4,027	\$0	\$391,350	\$45,358	\$11,044	\$62,532	\$0	\$ -	\$514,311
Dr. Julian Nava Learning Academies-Scho	1807001	2-Middle School	XP	2	130.42%	146.62%	502	\$0	\$50,906	\$0	\$0	\$2,504	\$0	\$154,100	\$0	\$4,511	\$31,266	\$0	\$ 349,412	\$592,699
Dr. Julian Nava Learning Academies-Scho	1517301	2-Middle School	XP	2	129.14%	150.49%	473	\$0	\$50,906	\$0	\$0	\$2,559	\$0	\$154,550	\$0	\$4,540	\$31,266	\$0	\$ 274,253	\$518,074
Edwin Markham Middle	1823701	2-Middle School	XP	7	120.60%	156.20%	932	\$0	\$101,811	\$0	\$0	\$3,926	\$398,242	\$288,300	\$0	\$9,526	\$62,532	\$0	\$ -	\$864,337
El Sereno Middle	1811801	2-Middle School	E	2	103.45%	132.21%	1223	\$0	\$0	\$0	\$0	\$3,615	\$0	\$330,400	\$0	\$10,038	\$93,798	\$0	\$ -	\$437,851
Emerson Community Charter	1812301	2-Middle School	XP	4	77.23%	79.36%	511	\$0	\$0	\$0	\$0	\$2,712	\$0	\$50,500	\$0	\$2,517	\$31,266	\$0	\$ -	\$86,995
Ernest Lawrence Middle	1821701	2-Middle School	N	3	74.92%	77.21%	1474	\$0	\$0	\$0	\$0	\$4,112	\$0	\$129,700	\$0	\$6,855	\$62,532	\$0	\$ -	\$203,199
Florence Nightingale Middle	1826401	2-Middle School	E	5	118.10%	142.74%	909	\$0	\$0	\$0	\$0	\$3,193	\$0	\$193,300	\$0	\$6,081	\$62,532	\$0	\$ -	\$265,106
Francisco Sepulveda Middle	1836301	2-Middle School	N	6	114.09%	150.06%	1587	\$0	\$101,811	\$0	\$0	\$4,414	\$0	\$470,200	\$0	\$14,518	\$62,532	\$0	\$ -	\$653,475
Gaspar De Portola Middle	1810701	2-Middle School	N	4	62.03%	69.49%	1853	\$0	\$0	\$0	\$0	\$4,501	\$0	\$142,350	\$0	\$7,521	\$62,532	\$0	\$ -	\$216,904
George Ellery Hale Charter Academy	1816901	2-Middle School	N	3	31.34%	34.84%	1941	\$0	\$0	\$0	\$0	\$4,501	\$0	\$0	\$0	\$4,070	\$31,266	\$0	\$ -	\$39,837
George K. Porter Middle	1835401	2-Middle School	N	3	77.66%	83.94%	1502	\$0	\$0	\$0	\$0	\$3,848	\$0	\$203,100	\$0	\$7,962	\$62,532	\$0	\$ -	\$277,442
George Washington Carver Middle	1809401	2-Middle School	XP	5	114.57%	159.90%	894	\$0	\$101,811	\$0	\$0	\$3,349	\$0	\$293,550	\$0	\$9,229	\$31,266	\$0	\$ -	\$439,205
Glenn Hammond Curtiss Middle	1810301	2-Middle School	S	7	79.46%	107.40%	564	\$0	\$0	\$0	\$0	\$3,026	\$0	\$115,600	\$0	\$3,713	\$62,532	\$0	\$ -	\$184,871
Henry T. Gage Middle	1815101	2-Middle School	S	5	109.87%	143.23%	1765	\$0	\$0	\$0	\$0	\$4,522	\$288,326	\$527,800	\$374,825	\$14,846	\$62,532	\$0	\$ -	\$1,272,851

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally

**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

**PROPOSED -  
SUBJECT TO CHANGE**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
Hollenbeck Middle	1817901	2-Middle School	XP	2	111.49%	137.76%	1122	\$0	\$0	\$0	\$0	\$3,649	\$0	\$287,950	\$0	\$9,639	\$62,532	\$0	\$ 18,606	\$382,376
Horace Mann Junior High	1823601	2-Middle School	XP	1	108.15%	136.71%	383	\$0	\$0	\$0	\$0	\$3,895	\$0	\$105,300	\$0	\$3,457	\$31,266	\$0	\$ -	\$143,918
Hubert Howe Bancroft Middle	1803801	2-Middle School	W	4	102.42%	128.42%	963	\$0	\$0	\$0	\$0	\$3,159	\$0	\$214,700	\$0	\$6,373	\$62,532	\$0	\$ -	\$286,764
James Madison Middle	1823001	2-Middle School	N	3	111.93%	138.20%	1588	\$0	\$101,811	\$0	\$0	\$4,390	\$0	\$472,550	\$1,610	\$13,519	\$62,532	\$0	\$ -	\$656,412
John A. Sutter Middle	1840601	2-Middle School	N	4	123.02%	139.81%	960	\$0	\$101,811	\$0	\$0	\$3,427	\$0	\$290,300	\$0	\$8,610	\$31,266	\$0	\$ -	\$435,414
John Adams Middle	1800901	2-Middle School	E	2	117.26%	147.63%	854	\$0	\$101,811	\$0	\$0	\$3,047	\$0	\$277,750	\$0	\$8,170	\$62,532	\$0	\$ -	\$453,310
John Burroughs Middle	1807501	2-Middle School	W	1	89.17%	92.43%	1844	\$0	\$0	\$0	\$0	\$4,470	\$0	\$290,050	\$0	\$10,169	\$62,532	\$0	\$ -	\$367,221
John H. Liechty Middle	1805801	2-Middle School	E	2	125.53%	168.21%	1066	\$0	\$101,811	\$0	\$0	\$3,406	\$289,465	\$344,050	\$0	\$11,490	\$31,266	\$0	\$ -	\$781,488
John Muir Middle	1825501	2-Middle School	XP	1	116.10%	133.01%	1010	\$0	\$0	\$0	\$0	\$3,884	\$288,617	\$217,100	\$0	\$8,128	\$62,532	\$0	\$ -	\$580,261
Johnnie Cochran, Jr., Middle	1824501	2-Middle School	W	1	118.94%	143.47%	791	\$0	\$101,811	\$0	\$0	\$3,445	\$389,639	\$248,000	\$0	\$7,188	\$31,266	\$0	\$ -	\$781,349
Joseph Le Conte Middle	1822601	2-Middle School	W	4	119.35%	142.78%	895	\$0	\$0	\$0	\$0	\$3,430	\$0	\$268,600	\$0	\$7,646	\$93,798	\$0	\$ -	\$373,474
Los Angeles Academy Middle	1820001	2-Middle School	E	7	122.24%	154.10%	1417	\$0	\$101,811	\$0	\$0	\$4,185	\$384,590	\$444,300	\$51,790	\$13,424	\$31,266	\$0	\$ -	\$1,031,366
Luther Burbank Middle	1806601	2-Middle School	E	5	110.66%	132.62%	838	\$0	\$0	\$0	\$0	\$2,984	\$0	\$254,650	\$0	\$6,968	\$62,532	\$0	\$ -	\$327,134
Marina del Rey Middle	1823501	2-Middle School	W	4	95.39%	115.73%	699	\$0	\$0	\$0	\$0	\$2,962	\$0	\$145,550	\$0	\$4,511	\$62,532	\$0	\$ -	\$215,555
Mark Twain Middle	1842501	2-Middle School	W	4	101.17%	98.58%	603	\$0	\$0	\$0	\$0	\$2,559	\$0	\$91,750	\$0	\$3,725	\$62,532	\$0	\$ -	\$160,566
Mary McLeod Bethune Middle	1806001	2-Middle School	S	7	121.50%	156.68%	1307	\$0	\$101,811	\$0	\$0	\$4,142	\$0	\$387,650	\$293,237	\$11,579	\$62,532	\$0	\$ -	\$860,951
Mt. Gleason Middle	1824001	2-Middle School	N	6	90.29%	103.87%	946	\$0	\$0	\$0	\$0	\$3,315	\$0	\$150,450	\$0	\$6,064	\$62,532	\$0	\$ -	\$222,361
Northridge Middle	1828301	2-Middle School	N	3	118.29%	145.16%	803	\$0	\$101,811	\$0	\$0	\$3,245	\$0	\$239,750	\$0	\$7,230	\$31,266	\$0	\$ -	\$383,302
Olive Vista Middle	1830601	2-Middle School	N	6	117.66%	133.92%	1083	\$0	\$101,811	\$0	\$0	\$3,834	\$0	\$331,800	\$0	\$9,068	\$31,266	\$0	\$ -	\$477,779
Oliver Wendell Holmes Middle	1818201	2-Middle School	N	3	80.59%	84.80%	1478	\$0	\$0	\$0	\$0	\$3,827	\$0	\$187,200	\$0	\$7,735	\$62,532	\$0	\$ -	\$261,294
Orchard Academies 2B	1515301	2-Middle School	S	5	113.48%	140.04%	458	\$0	\$50,906	\$0	\$0	\$2,586	\$0	\$146,000	\$64,741	\$3,892	\$31,266	\$0	\$ -	\$299,391
Orchard Academies 2C	1515401	2-Middle School	S	5	122.32%	145.45%	451	\$0	\$50,906	\$0	\$0	\$2,507	\$0	\$138,750	\$191,009	\$3,904	\$31,266	\$0	\$ -	\$418,342
Orville Wright Engineering and Design Mag	1849301	2-Middle School	W	4	69.03%	88.58%	675	\$0	\$0	\$0	\$0	\$2,920	\$0	\$87,600	\$0	\$3,553	\$31,266	\$0	\$ -	\$125,339
Pacoima Middle	1832101	2-Middle School	N	6	113.19%	135.49%	1342	\$0	\$0	\$0	\$0	\$3,692	\$0	\$407,150	\$0	\$11,198	\$93,798	\$0	\$ -	\$515,838
Palms Middle	1834001	2-Middle School	W	1	65.05%	67.23%	1446	\$0	\$0	\$0	\$0	\$3,775	\$0	\$120,150	\$0	\$5,945	\$62,532	\$0	\$ -	\$192,402
Patrick Henry Middle	1817401	2-Middle School	N	3	81.76%	88.48%	977	\$0	\$0	\$0	\$0	\$3,505	\$0	\$127,150	\$0	\$4,981	\$62,532	\$0	\$ -	\$198,168
Paul Revere Middle	1835601	2-Middle School	W	4	30.60%	32.71%	2075	\$0	\$0	\$0	\$0	\$4,633	\$0	\$0	\$0	\$4,035	\$62,532	\$0	\$ -	\$71,200
Pio Pico Middle	1498001	2-Middle School	W	1	103.15%	136.00%	555	\$0	\$0	\$0	\$0	\$2,667	\$0	\$156,400	\$0	\$5,058	\$31,266	\$0	\$ -	\$195,391
Richard E. Byrd Middle	1808001	2-Middle School	N	6	110.27%	129.53%	1644	\$0	\$0	\$0	\$0	\$4,300	\$0	\$471,100	\$203,096	\$12,841	\$62,532	\$0	\$ -	\$753,869
Richard Henry Dana Middle	1810401	2-Middle School	S	7	90.51%	96.01%	1543	\$0	\$0	\$0	\$0	\$4,328	\$0	\$209,850	\$0	\$8,729	\$31,266	\$0	\$ -	\$254,173
Robert A. Millikan Middle	1823801	2-Middle School	N	3	46.20%	48.82%	1998	\$0	\$0	\$0	\$0	\$4,687	\$0	\$0	\$0	\$6,010	\$93,798	\$0	\$ -	\$104,495
Robert E. Peary Middle	1835201	2-Middle School	S	7	101.88%	107.93%	1348	\$0	\$0	\$0	\$0	\$3,920	\$0	\$256,550	\$0	\$8,914	\$62,532	\$0	\$ -	\$331,916
Robert Frost Middle	1813701	2-Middle School	N	3	63.29%	66.48%	1566	\$0	\$0	\$0	\$0	\$3,874	\$0	\$135,550	\$0	\$6,373	\$62,532	\$0	\$ -	\$208,329
Robert Louis Stevenson Middle	1838701	2-Middle School	XP	2	107.60%	144.70%	1519	\$0	\$101,811	\$0	\$0	\$4,082	\$288,026	\$472,500	\$0	\$13,715	\$62,532	\$0	\$ -	\$942,666
Roy Romer Middle	1811601	2-Middle School	N	6	108.58%	140.09%	1021	\$0	\$0	\$0	\$0	\$3,393	\$0	\$321,400	\$143,849	\$9,086	\$31,266	\$0	\$ -	\$508,994
Rudecinda Sepulveda Dodson Middle	1811001	2-Middle School	S	7	65.32%	68.42%	1817	\$0	\$0	\$0	\$0	\$4,404	\$0	\$147,450	\$0	\$7,515	\$62,532	\$0	\$ -	\$221,901
Sal Castro Middle	1804501	2-Middle School	E	2	120.81%	154.74%	407	\$0	\$50,904	\$0	\$0	\$2,366	\$0	\$123,500	\$0	\$3,785	\$31,266	\$0	\$ -	\$211,821
Samuel Gompers Middle	1816001	2-Middle School	XP	7	104.82%	148.14%	586	\$0	\$101,811	\$0	\$0	\$4,010	\$494,625	\$163,450	\$0	\$5,439	\$31,266	\$0	\$ -	\$800,601
San Fernando Institute of Applied Media	1650101	2-Middle School	XP	6	109.36%	133.93%	356	\$0	\$50,906	\$0	\$0	\$1,858	\$0	\$113,600	\$0	\$3,100	\$31,266	\$0	\$ 2,637	\$203,367
San Fernando Middle	1835801	2-Middle School	N	6	126.25%	142.91%	789	\$0	\$50,906	\$0	\$0	\$3,568	\$393,361	\$246,350	\$0	\$6,897	\$31,266	\$0	\$ -	\$732,348
South Gate Middle	1837701	2-Middle School	S	5	109.83%	129.29%	2080	\$0	\$0	\$0	\$0	\$5,060	\$0	\$645,650	\$448,426	\$16,756	\$93,796	\$0	\$ -	\$1,209,688
Southeast Middle	1815301	2-Middle School	S	5	112.08%	125.79%	1069	\$0	\$101,811	\$0	\$0	\$3,353	\$0	\$273,800	\$0	\$8,271	\$31,266	\$0	\$ -	\$418,501
Stephen M. White Middle	1848701	2-Middle School	S	7	84.91%	94.87%	1711	\$0	\$0	\$0	\$0	\$4,373	\$0	\$249,800	\$0	\$9,348	\$31,266	\$0	\$ -	\$294,787
Studio	1213401	2-Middle School	XP	5	131.75%	147.13%	213	\$0	\$14,096	\$0	\$0	\$1,779	\$0	\$39,650	\$0	\$1,375	\$31,266	\$0	\$ -	\$88,166
Sun Valley Magnet	1839601	2-Middle School	XP	6	125.91%	145.98%	1267	\$0	\$0	\$0	\$0	\$3,822	\$393,361	\$349,150	\$0	\$10,145	\$125,064	\$0	\$ -	\$881,542
Sylmar Leadership Academy	1740801	4-Span School	N	6	107.46%	120.13%	950	\$21,380	\$0	\$0	\$0	\$666	\$0	\$208,800	\$0	\$6,783	\$31,266	\$0	\$ -	\$268,895
Thomas A. Edison Middle	1811301	2-Middle School	S	7	123.85%	161.81%	1212	\$0	\$101,811	\$0	\$0	\$3,694	\$0	\$406,950	\$0	\$12,150	\$31,266	\$0	\$ -	\$555,871

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally

**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
Thomas Starr King Middle School Film and	1820801	2-Middle School	E	5	79.66%	81.39%	1832	\$0	\$0	\$0	\$0	\$4,356	\$0	\$183,800	\$0	\$8,771	\$93,798	\$0	\$ -	\$290,725
Van Nuys Middle	1843401	2-Middle School	N	3	106.52%	124.74%	1235	\$0	\$0	\$0	\$0	\$3,925	\$0	\$282,100	\$0	\$9,390	\$62,532	\$0	\$ -	\$357,947
Virgil Middle	1846201	2-Middle School	E	2	115.13%	125.00%	944	\$0	\$0	\$0	\$0	\$3,345	\$0	\$194,450	\$0	\$6,724	\$31,266	\$0	\$ -	\$235,785
Vista Middle	1811701	2-Middle School	XP	6	120.68%	155.77%	1173	\$0	\$101,811	\$0	\$0	\$3,978	\$0	\$392,800	\$235,969	\$11,883	\$31,266	\$0	\$ -	\$777,707
Walnut Park Middle A School of Social Jus	1839001	2-Middle School	S	5	119.84%	141.34%	465	\$0	\$50,906	\$0	\$0	\$2,399	\$0	\$156,750	\$0	\$4,273	\$31,266	\$0	\$ -	\$245,594
Walnut Park Middle B Science, Technology	1519301	2-Middle School	S	5	112.02%	134.58%	493	\$0	\$50,906	\$0	\$0	\$2,448	\$0	\$164,500	\$0	\$4,284	\$31,266	\$0	0	\$253,404
Walter Reed Middle	1835501	2-Middle School	N	3	63.46%	69.31%	1648	\$0	\$0	\$0	\$0	\$4,286	\$0	\$128,700	\$0	\$6,867	\$62,530	\$0	\$ -	\$202,383
Washington Irving Middle School Math, Mu	1818901	2-Middle School	E	5	103.58%	125.32%	626	\$0	\$0	\$0	\$0	\$2,687	\$0	\$154,400	\$0	\$4,713	\$31,266	\$0	\$ -	\$193,066
William Jefferson Clinton Middle	1806201	2-Middle School	E	2	133.11%	163.66%	886	\$0	\$101,811	\$0	\$0	\$3,128	\$0	\$280,250	\$0	\$8,521	\$31,266	\$0	\$ -	\$424,976
William Mulholland Middle	1825901	2-Middle School	N	3	113.74%	129.56%	1060	\$0	\$0	\$0	\$0	\$3,674	\$0	\$274,000	\$0	\$8,711	\$62,532	\$0	\$ -	\$348,917
Wilmington Middle	1849001	2-Middle School	S	7	101.10%	122.26%	1374	\$0	\$0	\$0	\$0	\$3,957	\$0	\$330,950	\$0	\$10,359	\$31,266	\$0	\$ -	\$376,532
Woodland Hills Charter Academy	1834401	2-Middle School	N	4	73.57%	92.78%	990	\$0	\$0	\$0	\$0	\$3,401	\$0	\$130,950	\$0	\$5,736	\$31,266	\$0	\$ -	\$171,353
Young Oak Kim Academy	1806401	2-Middle School	E	2	118.40%	143.00%	864	\$0	\$101,811	\$0	\$0	\$2,985	\$0	\$264,750	\$97,430	\$7,896	\$31,266	\$0	\$ -	\$506,138
Abraham Lincoln Senior High	1872901	3-High School	E	2	107.97%	106.97%	1110	\$0	\$0	\$30,586	\$58,646	\$5,666	\$289,995	\$175,700	\$0	\$7,759	\$62,532	\$ -	\$ -	\$630,884
Academies of Education and Empowermen	1765701	3-High School	XP	7	67.02%	65.73%	493	\$0	\$0	\$0	\$0	\$4,363	\$0	\$44,500	\$0	\$2,077	\$31,266	\$ -	\$ 11,814	\$94,020
Academy for Multilingual Arts and Science	1766701	3-High School	XP	7	92.36%	127.31%	778	\$0	\$0	\$30,586	\$58,646	\$6,805	\$0	\$113,900	\$0	\$4,909	\$31,266	\$71,912	\$ -	\$318,024
Academy of Environmental & Social Policy	1775001	3-High School	E	2	105.51%	115.79%	439	\$0	\$0	\$0	\$0	\$1,096	\$0	\$28,500	\$0	\$1,179	\$31,266	\$ -	\$ 69,186	\$131,227
Academy of Medical Arts at Carson High	1765601	3-High School	XP	7	58.58%	63.10%	493	\$0	\$0	\$0	\$0	\$4,275	\$0	\$43,050	\$0	\$2,035	\$31,266	\$ -	\$ 68,944	\$149,570
Alexander Hamilton Senior High	1868601	3-High School	W	1	71.68%	71.30%	2926	\$0	\$0	\$30,586	\$0	\$8,350	\$0	\$262,500	\$0	\$12,478	\$93,798	\$ -	\$ -	\$407,712
Arleta High	1860901	3-High School	N	6	104.93%	118.57%	1424	\$0	\$0	\$24,622	\$0	\$6,294	\$0	\$413,300	\$0	\$10,675	\$31,266	\$ -	\$ 2,209,422	\$2,695,579
Augustus F. Hawkins High A Critical Desig	1871301	3-High School	XP	1	101.13%	129.09%	542	\$0	\$0	\$0	\$58,646	\$5,114	\$0	\$127,700	\$0	\$4,225	\$31,266	\$71,912	\$ 617,180	\$916,043
Augustus F. Hawkins High B Community H	1766501	3-High School	XP	1	105.57%	130.97%	473	\$0	\$0	\$30,586	\$58,646	\$5,366	\$0	\$123,700	\$0	\$3,624	\$31,266	\$71,912	\$ 688,280	\$1,013,380
Augustus F. Hawkins High C Responsible I	1766601	3-High School	XP	1	98.86%	127.59%	474	\$0	\$0	\$0	\$58,646	\$5,697	\$0	\$102,100	\$0	\$3,440	\$31,266	\$71,912	\$ 354,594	\$627,655
Banning Academies of Creative and Innov	1763201	3-High School	XP	7	0.00%	104.55%	745	\$0	\$0	\$0	\$0	\$5,087	\$0	\$78,850	\$0	\$3,142	\$62,532	\$ -	\$ -	\$149,611
Bell Senior High	1853601	3-High School	S	5	106.27%	128.78%	3064	\$0	\$0	\$30,586	\$58,646	\$8,827	\$392,356	\$902,300	\$0	\$24,949	\$156,330	\$ -	\$ -	\$1,573,994
Belmont Senior High	1854301	3-High School	XP	2	106.60%	137.32%	906	\$0	\$0	\$30,586	\$58,646	\$5,481	\$0	\$248,500	\$0	\$7,991	\$31,266	\$ -	\$ -	\$382,470
Belmont SH-LA Teacher Preparatory Acad	1821001	3-High School	XP	2	154.69%	136.15%	262	\$0	\$0	\$0	\$58,646	\$6,072	\$0	\$72,000	\$0	\$2,107	\$31,266	\$71,912	\$ 118,077	\$360,080
Benjamin Franklin Senior High	1864301	3-High School	XP	5	105.07%	104.79%	1413	\$0	\$0	\$30,586	\$58,646	\$6,222	\$0	\$256,250	\$0	\$9,104	\$62,532	\$ -	\$ -	\$423,340
Boyle Heights STEM High	1761501	3-High School	XP		0.00%	154.84%	144	\$0	\$0	\$30,586	\$58,646	\$4,148	\$0	\$17,500	\$0	\$572	\$31,266	\$71,912	\$ -	\$214,630
Canoga Park Senior High	1857101	3-High School	N	3	102.59%	109.30%	1563	\$0	\$0	\$30,586	\$58,646	\$6,732	\$405,150	\$297,750	\$0	\$10,419	\$93,798	\$ -	\$ -	\$903,081
Carson Senior High	1857501	3-High School	XP	7	77.29%	81.68%	1510	\$0	\$0	\$30,586	\$0	\$6,206	\$0	\$180,650	\$0	\$7,640	\$31,266	\$ -	\$ -	\$256,348
Cesar E. Chavez Learning Academies-Aca	1771701	3-High School	XP	6	105.70%	100.84%	445	\$0	\$0	\$0	\$0	\$4,929	\$0	\$89,500	\$0	\$2,845	\$31,266	\$ -	\$ 568,362	\$696,902
Cesar E. Chavez Learning Academies-Arts	1771501	3-High School	XP	6	108.83%	109.49%	493	\$0	\$0	\$0	\$0	\$1,175	\$0	\$97,300	\$0	\$3,297	\$31,266	\$ -	\$ 209,491	\$342,529
Cesar E. Chavez Learning Academies-Soc	1771601	3-High School	XP	6	107.47%	115.42%	475	\$0	\$0	\$0	\$0	\$4,355	\$0	\$121,450	\$0	\$3,475	\$31,266	\$ -	\$ 712,440	\$872,986
Cesar E. Chavez Learning Academies-Tea	1890101	3-High School	XP	6	104.77%	115.06%	534	\$0	\$0	\$30,586	\$58,646	\$5,106	\$0	\$98,600	\$0	\$3,773	\$31,266	\$ -	\$ -	\$227,977
Chatsworth Charter High	1858301	3-High School	N	3	75.13%	78.29%	2147	\$0	\$0	\$30,586	\$0	\$7,262	\$0	\$225,950	\$0	\$10,365	\$31,266	\$ -	\$ -	\$305,429
Communication and Technology at Diego F	1771801	3-High School	XP	7	110.76%	153.05%	510	\$0	\$0	\$30,586	\$58,646	\$5,135	\$0	\$162,650	\$0	\$4,927	\$31,266	\$71,912	\$ 684,331	\$1,049,453
Contreras Learning Center-Academic Lead	1820701	3-High School	XP	2	128.99%	146.96%	444	\$0	\$0	\$0	\$58,646	\$4,578	\$0	\$140,900	\$0	\$4,171	\$31,266	\$71,912	\$ 640,211	\$951,684
Contreras Learning Center-Los Angeles Sc	1877401	3-High School	XP	2	115.04%	150.27%	336	\$0	\$0	\$0	\$58,646	\$4,709	\$0	\$115,750	\$0	\$3,309	\$31,266	\$71,912	\$ -	\$285,592
Contreras Learning Center-School of Socia	1852701	3-High School	XP	2	118.42%	155.20%	453	\$0	\$0	\$30,586	\$58,646	\$4,795	\$0	\$145,750	\$0	\$4,618	\$31,266	\$71,912	\$ 654,737	\$1,002,310
Crenshaw Science, Technology, Engineeri	1859601	3-High School	XP	1	94.48%	106.32%	978	\$0	\$0	\$30,586	\$0	\$1,918	\$0	\$171,400	\$0	\$6,206	\$93,798	\$ -	\$ -	\$303,908
Daniel Pearl Journalism & Communications	1855801	3-High School	N	3	74.76%	79.35%	401	\$0	\$0	\$30,586	\$0	\$1,017	\$0	\$43,450	\$0	\$1,899	\$31,266	\$ -	\$ -	\$108,218
David Starr Jordan Senior High	1872101	3-High School	XP	7	97.13%	117.26%	582	\$0	\$0	\$30,586	\$0	\$6,059	\$391,055	\$92,000	\$0	\$4,124	\$31,266	\$ -	\$ -	\$555,090
Downtown Business High	1873801	3-High School	E	2	82.98%	107.83%	1030	\$0	\$0	\$30,586	\$0	\$1,995	\$0	\$239,450	\$0	\$6,801	\$62,532	\$ -	\$ -	\$341,364
Dr. Maya Angelou Community High	1772201	3-High School	E	7	116.59%	122.22%	1271	\$0	\$0	\$30,586	\$58,646	\$5,931	\$0	\$220,650	\$0	\$9,163	\$31,266	\$ -	\$ -	\$356,242
Early College Academy-LA Trade Tech Co	1871001	3-High School	XP	2	110.87%	127.37%	185	\$0	\$0	\$0	\$58,646	\$6,872	\$0	\$38,050	\$0	\$1,357	\$0	\$71,912	\$ -	\$176,837
East Los Angeles Performing Arts Academ	1860601	3-High School	XP	2	86.93%	117.75%	441	\$0	\$0	\$30,586	\$0	\$1,096	\$0	\$88,850	\$0	\$3,237	\$31,266	\$71,912	\$ 143,867	\$370,814

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally

**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

**PROPOSED -  
SUBJECT TO CHANGE**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
East Los Angeles Renaissance Academy a	1777201	3-High School	XP	2	100.00%	126.79%	411	\$0	\$0	\$0	\$0	\$4,637	\$0	\$98,250	\$0	\$3,154	\$31,266	\$71,912	\$ 428,639	\$637,858
East Valley Senior High	1860701	3-High School	XP	6	97.87%	115.81%	595	\$0	\$0	\$30,586	\$0	\$5,183	\$393,492	\$135,200	\$0	\$4,707	\$31,266	\$	\$ -	\$600,434
Edward R. Roybal Learning Center	1854401	3-High School	XP	2	104.91%	133.94%	1146	\$0	\$0	\$30,586	\$58,646	\$5,670	\$386,242	\$314,550	\$0	\$9,675	\$31,266	\$	\$ -	\$836,635
Engineering and Technology Academy at E	1777301	3-High School	XP	2	89.40%	117.00%	403	\$0	\$0	\$0	\$0	\$4,469	\$0	\$90,850	\$0	\$3,154	\$31,266	\$	\$ 337,167	\$466,906
Fairfax Senior High	1862101	3-High School	W	4	92.74%	90.05%	1988	\$0	\$0	\$30,586	\$0	\$7,145	\$0	\$319,400	\$0	\$11,258	\$62,532	\$	\$ -	\$430,921
Felicitas and Gonzalo Mendez High	1861101	3-High School	XP	2	106.20%	134.85%	846	\$0	\$0	\$30,586	\$58,646	\$5,426	\$391,842	\$204,350	\$0	\$6,355	\$31,266	\$	\$ 487,877	\$1,216,348
Francisco Bravo Medical Magnet High	1875401	3-High School	E	2	90.39%	110.59%	1818	\$0	\$0	\$30,586	\$0	\$3,248	\$0	\$480,000	\$0	\$12,115	\$31,266	\$	\$ -	\$557,215
Gardena Senior High	1866401	3-High School	XP	7	92.42%	92.49%	1510	\$0	\$0	\$30,586	\$0	\$6,719	\$0	\$217,650	\$0	\$8,795	\$62,532	\$	\$ -	\$326,282
George Washington Preparatory High	1892801	3-High School	XP	1	103.59%	131.06%	1174	\$0	\$0	\$30,586	\$58,646	\$6,986	\$0	\$305,050	\$0	\$9,163	\$62,532	\$	\$ -	\$472,963
Green Design at Diego Rivera Learning Co	1771901	3-High School	XP	7	125.80%	153.00%	410	\$0	\$0	\$0	\$58,646	\$4,997	\$0	\$132,450	\$0	\$3,951	\$31,266	\$71,912	\$ 365,195	\$668,417
Grover Cleveland Charter High	1859001	3-High School	N	3	80.72%	84.39%	3150	\$0	\$0	\$30,586	\$0	\$8,743	\$0	\$373,850	\$0	\$16,274	\$93,796	\$	\$ -	\$523,249
Harbor Teacher Preparation Academy	1851801	3-High School	S	7	72.71%	72.54%	437	\$0	\$0	\$0	\$0	\$3,961	\$0	\$47,000	\$0	\$1,887	\$31,266	\$	\$ -	\$84,114
Helen Bernstein High	1869601	3-High School	XP	4	116.59%	113.79%	641	\$0	\$0	\$30,586	\$58,646	\$5,245	\$0	\$108,050	\$0	\$4,320	\$31,266	\$	\$ -	\$238,113
Hilda L. Solis Learning Academy School of	1775201	3-High School	XP	2	118.31%	141.92%	346	\$0	\$0	\$30,586	\$58,646	\$5,138	\$0	\$78,150	\$0	\$2,458	\$31,266	\$71,912	\$ -	\$278,156
Hollywood Senior High	1869301	3-High School	W	4	99.87%	103.29%	1507	\$0	\$0	\$30,586	\$0	\$6,346	\$0	\$305,350	\$0	\$9,538	\$62,532	\$	\$ -	\$414,352
Humanitas Academy of Art and Technology	1777501	3-High School	XP	2	96.30%	141.46%	423	\$0	\$0	\$0	\$58,646	\$4,787	\$0	\$125,250	\$0	\$3,695	\$31,266	\$71,912	\$ 466,487	\$762,043
Humanities and Arts (HARTS) Academy of	1883801	3-High School	XP	7	70.42%	96.65%	445	\$0	\$0	\$0	\$0	\$5,750	\$0	\$75,000	\$0	\$2,577	\$31,266	\$	\$ 547,368	\$661,961
Huntington Park Senior High	1870001	3-High School	XP	5	104.41%	132.98%	1744	\$0	\$0	\$30,586	\$58,646	\$6,770	\$400,568	\$537,450	\$0	\$14,828	\$31,266	\$	\$ -	\$1,080,114
James A. Garfield Senior High	1867901	3-High School	E	2	107.05%	129.35%	2418	\$0	\$0	\$30,586	\$58,646	\$7,401	\$0	\$757,900	\$0	\$19,534	\$93,796	\$	\$ -	\$967,863
James Monroe High	1876801	3-High School	XP	6	105.94%	122.97%	2416	\$0	\$0	\$30,586	\$58,646	\$8,121	\$403,978	\$591,450	\$0	\$18,124	\$125,062	\$	\$ -	\$1,235,967
John C. Fremont Senior High	1865001	3-High School	XP	7	122.37%	145.04%	2015	\$0	\$0	\$30,586	\$58,646	\$7,355	\$404,416	\$592,850	\$0	\$18,624	\$62,532	\$	\$ -	\$1,175,009
John F. Kennedy High	1872501	3-High School	N	3	76.31%	78.55%	2083	\$0	\$0	\$30,586	\$0	\$6,982	\$0	\$227,350	\$0	\$9,782	\$62,532	\$	\$ -	\$337,232
John H. Francis Polytechnic	1863601	3-High School	XP	6	105.82%	120.66%	2769	\$0	\$0	\$30,586	\$0	\$8,115	\$0	\$790,050	\$0	\$21,028	\$93,796	\$	\$ 4,184,737	\$5,128,312
John Marshall Senior High	1875001	3-High School	E	5	93.67%	91.51%	2322	\$0	\$0	\$30,586	\$0	\$7,315	\$0	\$365,100	\$0	\$13,412	\$62,532	\$	\$ -	\$478,945
King/Drew Medical Magnet High	1872701	3-High School	S	7	91.35%	106.33%	1505	\$0	\$0	\$30,586	\$0	\$2,739	\$0	\$329,050	\$0	\$9,895	\$31,266	\$	\$ -	\$403,536
Leadership in Entertainment and Media Art	1775301	3-High School	XP	2	92.91%	117.11%	176	\$0	\$0	\$0	\$0	\$4,230	\$0	\$37,050	\$0	\$1,589	\$31,266	\$	\$ -	\$74,135
Linda Esperanza Marquez High A Huntingt	1886601	3-High School	XP	5	96.29%	123.89%	632	\$0	\$0	\$0	\$0	\$5,144	\$0	\$146,050	\$0	\$4,659	\$31,266	\$71,912	\$ 810,090	\$1,069,121
Linda Esperanza Marquez High B LIBRA A	1772501	3-High School	XP	5	107.34%	126.88%	552	\$0	\$0	\$0	\$0	\$4,598	\$0	\$161,800	\$0	\$4,409	\$31,266	\$71,912	\$ 985,084	\$1,259,069
Linda Esperanza Marquez High C School c	1766901	3-High School	XP	5	108.26%	132.53%	586	\$0	\$0	\$30,586	\$58,646	\$5,340	\$0	\$154,800	\$0	\$4,582	\$31,266	\$71,912	\$ 691,842	\$1,048,974
Los Angeles River at Sonia Sotomayor Lea	1857701	3-High School	XP	5	107.12%	120.00%	351	\$0	\$0	\$30,586	\$0	\$4,629	\$0	\$69,150	\$0	\$2,607	\$31,266	\$71,912	\$ -	\$210,150
Los Angeles Senior High	1873601	3-High School	XP	1	111.14%	112.45%	1345	\$0	\$0	\$30,586	\$58,646	\$6,452	\$0	\$275,500	\$0	\$9,515	\$62,532	\$	\$ -	\$443,231
Manual Arts Senior High	1874301	3-High School	XP	1	124.17%	132.10%	1457	\$0	\$0	\$25,466	\$58,646	\$6,695	\$397,075	\$370,600	\$0	\$11,900	\$62,532	\$	\$ 665,992	\$1,598,906
Math, Science, & Technology Magnet Acad	1775101	3-High School	XP	2	95.37%	98.42%	446	\$0	\$0	\$0	\$0	\$1,096	\$0	\$70,950	\$0	\$2,589	\$31,266	\$	\$ 276,696	\$382,597
Maywood Academy High	1888201	3-High School	S	5	106.77%	129.95%	1298	\$0	\$0	\$25,466	\$58,646	\$5,623	\$0	\$386,600	\$0	\$10,223	\$31,266	\$	\$ -	\$517,824
Middle College High	1876001	3-High School	W	1	88.05%	93.33%	408	\$0	\$0	\$0	\$0	\$3,834	\$0	\$60,350	\$0	\$2,250	\$31,266	\$	\$ -	\$97,700
Nathaniel Narbonne Senior High	1877901	3-High School	S	7	76.11%	79.85%	2527	\$0	\$0	\$30,586	\$0	\$8,066	\$0	\$279,200	\$0	\$12,335	\$62,532	\$	\$ -	\$392,719
NAVA College Preparatory Academy	1761401	3-High School	XP		0.00%	144.16%	420	\$0	\$0	\$0	\$58,646	\$4,578	\$0	\$77,600	\$0	\$2,351	\$31,266	\$71,912	\$ 244,366	\$490,719
North Hollywood Senior High	1878601	3-High School	N	3	92.05%	94.44%	2660	\$0	\$0	\$30,586	\$0	\$8,034	\$0	\$408,950	\$0	\$15,375	\$125,062	\$	\$ -	\$588,007
Northridge Academy High	1851301	3-High School	N	3	83.46%	82.98%	1062	\$0	\$0	\$30,586	\$0	\$5,002	\$0	\$134,000	\$0	\$5,338	\$31,266	\$	\$ -	\$206,192
Orthopaedic Hospital	1885301	3-High School	E	2	100.72%	129.85%	805	\$0	\$0	\$30,586	\$58,646	\$1,643	\$0	\$258,350	\$0	\$6,367	\$31,266	\$	\$ -	\$386,858
Panorama High	1861001	3-High School	N	6	108.43%	117.93%	1253	\$0	\$0	\$30,586	\$58,646	\$6,387	\$510,879	\$257,750	\$0	\$9,705	\$31,266	\$	\$ -	\$905,219
Performing Arts Community at Diego River	1772101	3-High School	XP	7	110.32%	140.43%	445	\$0	\$0	\$0	\$58,646	\$5,002	\$0	\$123,250	\$0	\$3,844	\$31,266	\$71,912	\$ 642,520	\$936,440
Phineas Banning Senior High	1852901	3-High School	XP	7	99.30%	106.90%	1750	\$0	\$0	\$30,586	\$0	\$6,680	\$517,538	\$408,400	\$0	\$13,085	\$62,532	\$	\$ -	\$1,038,821
Public Service Community at Diego Rivera	1886701	3-High School	XP	7	115.92%	143.14%	503	\$0	\$0	\$0	\$58,646	\$4,771	\$0	\$147,750	\$0	\$4,344	\$31,266	\$71,912	\$ 843,681	\$1,162,370
Ramon C. Cortines School of Visual and Pe	1851601	3-High School	XP	2	88.58%	86.58%	1627	\$0	\$0	\$30,586	\$0	\$6,134	\$0	\$193,750	\$0	\$8,485	\$31,266	\$	\$ 1,123,397	\$1,393,618
Reseda Senior High	1881401	3-High School	N	6	99.39%	103.55%	1638	\$0	\$0	\$30,586	\$0	\$6,817	\$0	\$262,800	\$0	\$10,597	\$93,798	\$	\$ -	\$404,598
RFK Community Schools- for the Visual Art	1820601	3-High School	XP	2	118.76%	134.44%	438	\$0	\$0	\$0	\$58,646	\$4,629	\$0	\$127,150	\$0	\$3,624	\$31,266	\$71,912	\$ 533,911	\$831,138

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally



**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
RFK Community Schools-Los Angeles High	1850101	3-High School	XP	2	116.50%	134.82%	419	\$0	\$0	\$0	\$58,646	\$4,363	\$0	\$117,750	\$0	\$3,410	\$31,266	\$71,912	\$ 330,952	\$618,299
San Fernando Senior High	1884301	3-High School	XP	6	105.86%	123.46%	2294	\$0	\$0	\$24,622	\$58,646	\$7,698	\$403,978	\$621,900	\$0	\$17,410	\$62,532		\$ -	\$1,196,786
San Pedro Senior High	1885001	3-High School	S	7	70.41%	72.56%	2571	\$0	\$0	\$30,586	\$0	\$8,002	\$512,755	\$219,750	\$0	\$11,520	\$125,062		\$ -	\$907,675
Santee Education Complex	1871601	3-High School	XP	2	116.28%	145.76%	1805	\$0	\$0	\$30,586	\$58,646	\$7,088	\$0	\$522,450	\$0	\$15,750	\$31,266		\$ 2,226,903	\$2,892,689
School of Business and Tourism at Contreras	1851701	3-High School	XP	2	120.67%	144.99%	441	\$0	\$0	\$0	\$58,646	\$4,611	\$0	\$142,600	\$0	\$4,046	\$31,266	\$71,912	\$ 390,652	\$703,733
School of History and Dramatic Arts at Sonoma	1770701	3-High School	XP	5	89.26%	95.71%	359	\$0	\$0	\$0	\$0	\$4,553	\$0	\$48,550	\$0	\$2,256	\$31,266		\$ -	\$86,625
Science, Technology, Engineering, Arts and Mathematics	1892101	3-High School	S	5	107.98%	117.40%	441	\$0	\$0	\$30,586	\$58,646	\$5,147	\$0	\$104,250	\$0	\$3,011	\$31,266	\$71,912	\$ -	\$304,818
Social Justice Leadership Academy at Esteves	1777701	3-High School	XP	2	82.71%	114.65%	411	\$0	\$0	\$0	\$0	\$4,466	\$0	\$72,800	\$0	\$2,934	\$31,266		\$ 386,816	\$498,282
South East High	1888101	3-High School	S	5	111.30%	129.31%	2165	\$0	\$0	\$30,586	\$58,646	\$7,192	\$291,609	\$670,450	\$0	\$17,404	\$62,532		\$ -	\$1,138,419
South Gate Senior High	1887101	3-High School	S	5	110.98%	118.64%	2638	\$0	\$0	\$30,586	\$58,646	\$8,078	\$0	\$689,450	\$0	\$19,992	\$62,530		\$ -	\$869,282
STEM Academy at Bernstein High	1773401	3-High School	XP	4	115.81%	98.40%	537	\$0	\$0	\$0	\$0	\$4,469	\$0	\$81,600	\$0	\$3,297	\$31,266		\$ 485,575	\$606,207
Sun Valley High	1809301	3-High School	XP	6	93.16%	120.77%	536	\$0	\$0	\$30,586	\$0	\$5,578	\$0	\$117,550	\$0	\$4,082	\$31,266	\$71,912	\$ -	\$260,974
Susan Miller Dorsey Senior High	1860001	3-High School	XP	1	104.58%	106.08%	1082	\$0	\$0	\$24,622	\$58,646	\$6,494	\$0	\$173,050	\$0	\$7,158	\$62,532		\$ -	\$332,502
Sylmar Biotech Health Academy	1765801	3-High School	XP	6	0.00%	109.35%	315	\$0	\$0	\$0	\$0	\$4,421	\$0	\$53,100	\$0	\$1,809	\$31,266		\$ -	\$90,596
Sylmar Senior High	1887801	3-High School	N	6	101.34%	104.16%	2023	\$0	\$0	\$30,586	\$58,646	\$7,159	\$0	\$355,800	\$0	\$12,799	\$62,532		\$ -	\$527,522
The Incubator	1763901	3-High School	XP	4	58.00%	57.76%	182	\$0	\$0	\$0	\$0	\$666	\$0	\$7,650	\$0	\$399	\$0		\$ -	\$8,715
Theodore Roosevelt Senior High	1774901	3-High School	XP	2	105.33%	125.29%	1546	\$0	\$0	\$30,586	\$0	\$6,655	\$515,676	\$406,200	\$0	\$13,382	\$31,266		\$ 690,972	\$1,694,737
Thomas Jefferson Senior High	1871401	3-High School	XP	5	120.09%	138.64%	948	\$0	\$0	\$30,586	\$58,646	\$5,813	\$289,995	\$279,300	\$0	\$8,348	\$31,266		\$ -	\$703,954
Ulysses S. Grant Senior High	1868301	3-High School	N	3	96.90%	100.39%	2056	\$0	\$0	\$30,586	\$0	\$7,259	\$0	\$285,200	\$0	\$12,103	\$62,532		\$ -	\$397,680
University Senior High	1888601	3-High School	W	4	89.58%	91.78%	1703	\$0	\$0	\$30,586	\$0	\$6,276	\$0	\$296,600	\$0	\$9,628	\$62,532		\$ -	\$405,622
Valley Academy of Arts and Sciences	1889801	3-High School	N	3	75.25%	71.57%	1234	\$0	\$0	\$30,586	\$0	\$5,263	\$0	\$119,200	\$0	\$5,409	\$31,266		\$ -	\$191,724
Van Nuys Senior High	1889301	3-High School	N	6	87.68%	103.72%	2618	\$0	\$0	\$30,586	\$0	\$8,120	\$0	\$492,850	\$0	\$16,428	\$125,064		\$ -	\$673,048
Venice Senior High	1890701	3-High School	W	4	77.61%	82.79%	2055	\$0	\$0	\$30,586	\$0	\$7,000	\$0	\$232,300	\$0	\$10,389	\$93,798		\$ -	\$374,073
Verdugo Hills Senior High	1891401	3-High School	N	6	84.48%	85.98%	1486	\$0	\$0	\$30,586	\$0	\$6,125	\$0	\$172,200	\$0	\$7,593	\$93,798		\$ 389,261	\$699,563
Visual and Performing Arts at Legacy High	1766401	3-High School	S	5	99.40%	95.93%	356	\$0	\$0	\$0	\$0	\$5,308	\$0	\$44,600	\$0	\$1,964	\$31,266		\$ -	\$83,138
WESM Health/Sports Medicine	1894301	3-High School	W	4	55.52%	63.59%	1155	\$0	\$0	\$30,586	\$0	\$2,191	\$0	\$88,800	\$0	\$4,719	\$93,798		\$ -	\$220,094
West Adams Preparatory High	1874801	3-High School	XP	2	126.14%	137.53%	1606	\$0	\$0	\$25,466	\$58,646	\$6,581	\$294,708	\$458,000	\$0	\$13,781	\$31,266		\$ 1,921,399	\$2,809,847
William Howard Taft Charter High	1888001	3-High School	N	4	70.23%	73.99%	2482	\$0	\$0	\$30,586	\$0	\$7,669	\$0	\$220,450	\$0	\$10,663	\$31,266		\$ -	\$300,634
Woodrow Wilson Senior High	1861801	3-High School	E	2	107.99%	110.22%	1533	\$0	\$0	\$30,586	\$58,646	\$6,383	\$405,314	\$283,750	\$0	\$10,651	\$93,798		\$ -	\$889,128
Arroyo Seco Museum Science	1432201	4-Span School	E	2	99.62%	122.58%	528	\$21,380	\$0	\$0	\$0	\$1,213	\$0	\$116,550	\$0	\$3,844	\$31,266	\$0	\$ -	\$174,253
Brooklyn Avenue Elementary	1256201	4-Span School	E	2	126.99%	149.92%	595	\$21,380	\$0	\$0	\$0	\$587	\$0	\$175,250	\$0	\$5,540	\$31,266	\$0	\$ -	\$234,023
Caroldale Learning Community	1281501	4-Span School	S	7	84.51%	88.37%	938	\$21,380	\$0	\$0	\$0	\$666	\$0	\$134,150	\$0	\$5,153	\$31,266	\$0	\$ -	\$192,615
Eagle Rock High	1861401	4-Span School	E	5	71.68%	67.52%	2361	\$0	\$0	\$0	\$0	\$4,070	\$0	\$204,950	\$0	\$9,919	\$125,064	\$0	\$ -	\$344,003
Elizabeth Learning Center	1354801	4-Span School	S	5	116.46%	151.33%	1767	\$21,380	\$0	\$0	\$0	\$1,878	\$0	\$526,450	\$825,000	\$16,244	\$62,532	\$0	\$ -	\$1,453,484
Ellen Ochoa Learning Center	1237201	4-Span School	S	5	132.54%	161.50%	1319	\$21,380	\$0	\$0	\$0	\$1,057	\$0	\$409,550	\$0	\$13,578	\$31,266	\$0	\$ -	\$476,831
Foshay Learning Center	1813201	4-Span School	W	1	103.18%	126.94%	1947	\$21,380	\$0	\$0	\$0	\$4,842	\$0	\$517,600	\$0	\$14,608	\$62,532	\$0	\$ -	\$620,962
Glen Alta Elementary	1413701	4-Span School	E	2	113.08%	146.31%	201	\$21,380	\$0	\$0	\$0	\$470	\$0	\$56,600	\$0	\$1,768	\$0	\$0	\$ -	\$80,218
Harry Bridges Span	1686701	4-Span School	S	7	128.56%	149.43%	1187	\$21,380	\$0	\$0	\$0	\$783	\$0	\$360,800	\$0	\$10,829	\$31,266	\$0	\$ -	\$425,058
Hesby Oaks Leadership Charter	1452101	4-Span School	N	4	19.68%	22.14%	534	\$21,380	\$0	\$0	\$0	\$626	\$0	\$0	\$0	\$726	\$31,266	\$0	\$ -	\$53,998
International Studies Learning Center at Legacy	1870101	4-Span School	S	5	100.36%	105.23%	830	\$0	\$0	\$0	\$0	\$1,683	\$0	\$155,100	\$0	\$5,272	\$62,532	\$0	\$ -	\$224,587
Laurel Elementary	1480801	4-Span School	W	4	95.74%	106.16%	340	\$21,380	\$0	\$0	\$0	\$508	\$0	\$53,700	\$0	\$2,154	\$0	\$0	\$ -	\$77,742
Logan Street Elementary	1490401	4-Span School	E	5	140.23%	169.75%	478	\$21,380	\$0	\$0	\$0	\$548	\$0	\$148,350	\$0	\$4,909	\$31,266	\$0	\$ -	\$206,453
Los Angeles Center for Enriched Studies	1874101	4-Span School	W	1	57.17%	59.85%	1683	\$0	\$0	\$0	\$0	\$3,013	\$0	\$124,350	\$0	\$5,873	\$62,532	\$0	\$ -	\$195,768
Mid-City's Prescott School of Enriched Studies	1350001	4-Span School	W	1	118.25%	116.87%	243	\$21,380	\$0	\$0	\$0	\$0	\$0	\$47,250	\$0	\$1,732	\$0	\$0	\$ -	\$70,362
Ninth Street Elementary	1550501	4-Span School	E	2	144.07%	187.25%	280	\$21,380	\$0	\$0	\$0	\$0	\$0	\$73,700	\$0	\$2,797	\$0	\$0	\$ -	\$97,877
Pacific Boulevard	1464201	4-Span School	S	5	145.45%	158.81%	547	\$21,380	\$0	\$0	\$0	\$0	\$0	\$176,350	\$0	\$5,736	\$0	\$0	\$ -	\$203,466
Porter Ranch Community	1230301	4-Span School	XP	3	20.41%	21.41%	1110	\$21,380	\$0	\$0	\$0	\$743	\$0	\$27,750	\$0	\$1,339	\$31,266	\$0	\$ -	\$82,478

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally



**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
Rancho Dominguez Preparatory	1886801	4-Span School	S	7	88.54%	90.67%	1081	\$0	\$0	\$0	\$0	\$2,074	\$0	\$162,700	\$0	\$6,016	\$62,532	\$0	\$ -	\$233,322
RFK Community Schools-Ambassador-Glo	1777101	4-Span School	XP	2	117.48%	128.46%	600	\$0	\$0	\$0	\$0	\$1,331	\$0	\$150,350	\$0	\$4,755	\$62,532	\$0	\$ 626,208	\$845,176
RFK Community Schools-New Open World	1778301	4-Span School	XP	2	128.42%	155.09%	1077	\$21,380	\$0	\$0	\$0	\$1,057	\$283,736	\$286,850	\$0	\$10,252	\$62,532	\$0	\$ 512,446	\$1,178,253
RFK Community Schools-UCLA Communit	1778001	4-Span School	XP	2	131.91%	158.95%	1012	\$21,380	\$0	\$0	\$0	\$1,175	\$0	\$277,150	\$0	\$9,770	\$62,532	\$0	\$ 761,938	\$1,133,945
Robert Fulton College Preparatory	1814201	4-Span School	XP	6	119.05%	145.71%	1700	\$0	\$0	\$0	\$0	\$4,458	\$505,580	\$520,850	\$0	\$15,250	\$62,532	\$0	\$ -	\$1,108,670
Sherman Oaks Center for Enriched Studies	1884201	4-Span School	N	3	56.41%	63.65%	2063	\$21,380	\$0	\$0	\$0	\$3,639	\$0	\$164,250	\$0	\$7,896	\$62,532	\$0	\$ -	\$259,697
Thirty-Second Street USC Performing Arts	1713701	4-Span School	W	1	100.91%	111.94%	1063	\$21,380	\$0	\$0	\$0	\$2,074	\$0	\$217,100	\$0	\$7,194	\$62,532	\$0	\$ -	\$310,280
Utah Street Elementary	1737001	4-Span School	E	2	136.73%	149.49%	452	\$21,380	\$0	\$0	\$0	\$587	\$0	\$137,450	\$0	\$4,350	\$31,266	\$0	\$ -	\$195,033
Valley Alternative Magnet	1739001	4-Span School	N	3	78.02%	88.96%	606	\$21,380	\$0	\$0	\$0	\$1,331	\$0	\$76,700	\$0	\$3,261	\$62,532	\$0	\$ -	\$165,204
Westside Global Awareness Magnet	1331101	4-Span School	W	4	97.40%	101.03%	377	\$21,380	\$0	\$0	\$0	\$978	\$0	\$52,500	\$0	\$2,333	\$31,266	\$0	\$ -	\$108,457
Alphonso B. Perez Special Education Cent	1195301	5-Special Ed School	E	2	147.83%	150.36%	277	\$21,380	\$0	\$0	\$0	\$0	\$0	\$79,700	\$0	\$2,505	\$0	\$0	\$ -	\$103,585
Benjamin Banneker Special Education Cen	1194101	5-Special Ed School	S	7	121.84%	126.40%	178	\$0	\$0	\$0	\$0	\$0	\$0	\$36,950	\$0	\$1,339	\$0	\$0	\$ -	\$38,289
Berenece Carlson Home Hospital	1194401	5-Special Ed School	XS	3	106.91%	106.43%	140	\$0	\$0	\$0	\$0	\$0	\$0	\$74,550	\$0	\$3,053	\$0	\$0	\$ -	\$77,603
C. Morley Sellery Special Education Center/Center for Advance Skills	1195602	5-Special Ed School			135.59%	131.03%	124	\$0	\$0	\$0	\$0	\$0	\$0	\$23,150	\$0	\$905	\$0	\$0	\$ -	\$24,055
Charles Leroy Lowman Special Education C	1194801	5-Special Ed School	N	6	167.12%	145.10%	151	\$0	\$0	\$0	\$0	\$0	\$0	\$36,750	\$0	\$1,321	\$0	\$0	\$ -	\$38,071
Diane S. Leichman Special Education Cent	1190801	5-Special Ed School	N	3	126.63%	92.06%	186	\$0	\$0	\$0	\$0	\$666	\$0	\$28,500	\$0	\$1,036	\$0	\$0	\$ -	\$30,202
Ernest P. Willenberg Special Education Ce	1195701	5-Special Ed School	S	7	120.98%	102.73%	184	\$0	\$0	\$0	\$0	\$0	\$0	\$30,250	\$0	\$1,119	\$0	\$0	\$ -	\$31,369
Frank Lanterman	1191901	5-Special Ed School	E	2	159.90%	146.37%	178	\$0	\$0	\$0	\$0	\$666	\$0	\$49,150	\$0	\$1,559	\$0	\$0	\$ -	\$51,375
Fred E. Lull Special Education Center	1195901	5-Special Ed School	N	3	109.32%	100.00%	15	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$90	\$0	\$0	\$ -	\$3,090
James J. McBride Special Education Cente	1195201	5-Special Ed School	W	4	101.32%	83.82%	68	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200	\$0	\$340	\$0	\$0	\$ -	\$8,540
Joaquin Miller Career and Transition Cente	1191001	5-Special Ed School	N	3	109.02%	109.09%	229	\$0	\$0	\$0	\$0	\$743	\$0	\$32,650	\$0	\$1,500	\$0	\$0	\$ -	\$34,893
Joseph Pomeroy Widney High	1191401	5-Special Ed School	E	1	167.51%	125.00%	206	\$0	\$0	\$0	\$0	\$705	\$0	\$49,150	\$0	\$1,577	\$0	\$0	\$ -	\$51,432
Marlton	1194901	5-Special Ed School	W	1	144.17%	140.47%	254	\$21,380	\$0	\$0	\$0	\$783	\$0	\$63,500	\$0	\$2,148	\$0	\$0	\$ -	\$87,811
Sophia T. Salvin Special Education Center	1195501	5-Special Ed School	E	2	160.83%	145.51%	156	\$0	\$0	\$0	\$0	\$0	\$0	\$43,200	\$0	\$1,351	\$0	\$0	\$ -	\$44,551
Sven Lokrantz Special Education Center	1194701	5-Special Ed School	N	3	147.71%	138.27%	78	\$0	\$0	\$0	\$0	\$0	\$0	\$18,750	\$0	\$667	\$0	\$0	\$ -	\$19,417
Albert Einstein Continuation	1877001	6-Continuation HS	XS	6	84.72%	112.86%	65	\$0	\$0	\$0	\$0	\$508	\$0	\$11,250	\$0	\$471	\$0	\$0	\$ -	\$12,229
Amelia Earhart Continuation	1878801	6-Continuation HS	XS	3	102.46%	106.67%	101	\$0	\$0	\$0	\$0	\$587	\$0	\$19,900	\$0	\$667	\$0	\$0	\$ -	\$21,154
Angel's Gate (Continuation)	1885201	6-Continuation HS	XS	7	82.22%	116.67%	81	\$0	\$0	\$0	\$0	\$587	\$0	\$18,550	\$0	\$625	\$0	\$0	\$ -	\$19,762
Avalon High	1853101	6-Continuation HS	XS	7	87.83%	132.00%	95	\$0	\$0	\$0	\$0	\$587	\$0	\$25,350	\$0	\$786	\$0	\$0	\$ -	\$26,723
Boyle Heights Continuation	1883101	6-Continuation HS	XS	2	125.77%	129.17%	73	\$0	\$0	\$0	\$0	\$587	\$0	\$14,700	\$0	\$554	\$0	\$0	\$ -	\$15,841
Cal Burke High	1861201	6-Continuation HS	XS	6	114.29%	133.13%	167	\$0	\$0	\$0	\$0	\$705	\$0	\$40,550	\$0	\$1,315	\$0	\$0	\$ -	\$42,570
Central High	1858001	6-Continuation HS	XS	2	113.77%	97.35%	53	\$0	\$0	\$0	\$0	\$1,331	\$0	\$66,950	\$0	\$3,279	\$0	\$0	\$ -	\$71,560
Cheviot Hills Continuation	1868801	6-Continuation HS	XS	1	78.48%	75.00%	80	\$0	\$0	\$0	\$0	\$548	\$0	\$6,300	\$0	\$357	\$0	\$0	\$ -	\$7,205
Eagle Tree Continuation	1857801	6-Continuation HS	XS	7	57.93%	61.67%	72	\$0	\$0	\$0	\$0	\$626	\$0	\$7,950	\$0	\$441	\$0	\$0	\$ -	\$9,017
Ellington (Duke) High (Continuation)	1893001	6-Continuation HS	XS	1	102.54%	124.56%	105	\$0	\$0	\$0	\$0	\$626	\$0	\$20,100	\$0	\$845	\$0	\$0	\$ -	\$21,571
Evergreen Continuation	1887601	6-Continuation HS	XS	6	106.67%	107.04%	69	\$0	\$0	\$0	\$0	\$587	\$0	\$13,050	\$0	\$453	\$0	\$0	\$ -	\$14,090
Frida Kahlo High	1877701	6-Continuation HS	XS	2	107.74%	145.91%	152	\$0	\$0	\$0	\$0	\$666	\$0	\$42,000	\$0	\$1,381	\$0	\$0	\$ -	\$44,047
George S. Patton Continuation	1878101	6-Continuation HS	XS	7	75.00%	95.31%	62	\$0	\$0	\$0	\$0	\$548	\$0	\$10,100	\$0	\$363	\$0	\$0	\$ -	\$11,011
Harris Newmark Continuation	1854501	6-Continuation HS	XS	2	108.64%	136.77%	150	\$0	\$0	\$0	\$0	\$587	\$0	\$33,750	\$0	\$1,262	\$0	\$0	\$ -	\$35,599
Henry David Thoreau Continuation	1888301	6-Continuation HS	XS	4	94.29%	101.25%	76	\$0	\$0	\$0	\$0	\$587	\$0	\$13,800	\$0	\$482	\$0	\$0	\$ -	\$14,869
Highland Park Continuation	1864501	6-Continuation HS	XS	5	89.16%	92.06%	62	\$0	\$0	\$0	\$0	\$548	\$0	\$7,750	\$0	\$346	\$0	\$0	\$ -	\$8,644
Independence Continuation	1855901	6-Continuation HS	XS	3	90.37%	73.98%	107	\$0	\$0	\$0	\$0	\$666	\$0	\$9,600	\$0	\$542	\$0	\$0	\$ -	\$10,808
Jack London Continuation	1868501	6-Continuation HS	XS	3	80.80%	76.43%	111	\$0	\$0	\$0	\$0	\$666	\$0	\$13,600	\$0	\$714	\$0	\$0	\$ -	\$14,980
Jane Addams Continuation	1872601	6-Continuation HS	XS	3	85.64%	88.00%	171	\$0	\$0	\$0	\$0	\$743	\$0	\$17,750	\$0	\$917	\$0	\$0	\$ -	\$19,410
John Hope Continuation	1865201	6-Continuation HS	XS	7	91.75%	101.45%	69	\$0	\$0	\$0	\$0	\$548	\$0	\$7,100	\$0	\$417	\$0	\$0	\$ -	\$8,065
John R. Wooden High	1859101	6-Continuation HS	XS	3	104.43%	104.92%	121	\$0	\$0	\$0	\$0	\$666	\$0	\$18,100	\$0	\$762	\$0	\$0	\$ -	\$19,528

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally

**STUDENT EQUITY - BASED INDEX  
EXISTING AND PROPOSED INVESTMENTS  
FISCAL YEAR 2015-2016**

School Name	Home Fund Center	School Type Desc	ESC	Board District	FY14-15 Dup %	FY 15-16 Dup %	E-Cast Enrollment FY 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FNO 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class size Middle & High School Math & English Language Arts	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Total Investment
Metropolitan Continuation	1875701	6-Continuation HS	XS	2	127.22%	139.18%	172	\$0	\$0	\$0	\$0	\$743	\$0	\$42,650	\$0	\$1,417	\$0	\$0	\$ -	\$44,810
Mission Continuation	1884501	6-Continuation HS	XS	6	123.66%	126.47%	67	\$0	\$0	\$0	\$0	\$548	\$0	\$15,900	\$0	\$512	\$0	\$0	\$ -	\$16,960
Moneta Continuation	1866601	6-Continuation HS	XS	7	107.78%	114.49%	67	\$0	\$0	\$0	\$0	\$548	\$0	\$15,500	\$0	\$471	\$0	\$0	\$ -	\$16,519
Monterey Continuation	1867701	6-Continuation HS	XS	2	122.41%	128.95%	33	\$0	\$0	\$0	\$0	\$470	\$0	\$9,350	\$0	\$292	\$0	\$0	\$ -	\$10,112
Mt. Lukens Continuation	1891601	6-Continuation HS	XS	6	67.37%	88.61%	80	\$0	\$0	\$0	\$0	\$548	\$0	\$6,450	\$0	\$417	\$0	\$0	\$ -	\$7,415
Odyssey Continuation	1887301	6-Continuation HS	XS	5	117.83%	80.33%	118	\$0	\$0	\$0	\$0	\$587	\$0	\$9,750	\$0	\$584	\$0	\$0	\$ -	\$10,921
Owensmouth Continuation	1857301	6-Continuation HS	XS	3	108.87%	117.21%	117	\$0	\$0	\$0	\$0	\$666	\$0	\$21,950	\$0	\$851	\$0	\$0	\$ -	\$23,467
Phoenix Continuation	1890901	6-Continuation HS	XS	4	105.75%	90.00%	83	\$0	\$0	\$0	\$0	\$548	\$0	\$9,800	\$0	\$429	\$0	\$0	\$ -	\$10,777
Pueblo de Los Angeles Continuation	1873101	6-Continuation HS	XS	2	101.08%	134.67%	65	\$0	\$0	\$0	\$0	\$548	\$0	\$15,550	\$0	\$601	\$0	\$0	\$ -	\$16,699
Robert H. Lewis Continuation	1863801	6-Continuation HS	XS	6	107.84%	76.00%	104	\$0	\$0	\$0	\$0	\$587	\$0	\$8,100	\$0	\$453	\$0	\$0	\$ -	\$9,140
San Antonio Continuation	1870201	6-Continuation HS	XS	5	112.50%	103.73%	147	\$0	\$0	\$0	\$0	\$587	\$0	\$17,800	\$0	\$994	\$0	\$0	\$ -	\$19,381
Simon Rodia Continuation	1872301	6-Continuation HS	XS	7	102.88%	131.51%	70	\$0	\$0	\$0	\$0	\$548	\$0	\$12,100	\$0	\$572	\$0	\$0	\$ -	\$13,220
Stoney Point Continuation	1858501	6-Continuation HS	XS	3	103.03%	94.94%	127	\$0	\$0	\$0	\$0	\$666	\$0	\$24,000	\$0	\$893	\$0	\$0	\$ -	\$25,559
View Park Continuation	1860201	6-Continuation HS	XS	1	101.20%	93.67%	71	\$0	\$0	\$0	\$0	\$508	\$0	\$9,100	\$0	\$441	\$0	\$0	\$ -	\$10,049
Whitman Continuation	1862301	6-Continuation HS	XS	4	98.63%	117.07%	71	\$0	\$0	\$0	\$0	\$508	\$0	\$20,950	\$0	\$572	\$0	\$0	\$ -	\$22,030
Whitney Young Continuation	1859801	6-Continuation HS	XS	1	125.64%	117.46%	57	\$0	\$0	\$0	\$0	\$508	\$0	\$11,200	\$0	\$441	\$0	\$0	\$ -	\$12,149
Will Rogers Continuation	1889501	6-Continuation HS	XS	6	74.65%	107.87%	148	\$0	\$0	\$0	\$0	\$743	\$0	\$38,200	\$0	\$1,387	\$0	\$0	\$ -	\$40,330
Zane Grey Continuation	1881601	6-Continuation HS	XS	6	112.87%	90.41%	142	\$0	\$0	\$0	\$0	\$783	\$0	\$16,450	\$0	\$786	\$0	\$0	\$ -	\$18,019
City of Angels	1880101	7-Opportunity School	XS	2	63.25%	83.26%	1646	\$0	\$0	\$0	\$0	\$4,031	\$0	\$159,300	\$0	\$10,032	\$0	\$0	\$ -	\$173,363
Harold McAlister High (Opportunity)	1191801	7-Opportunity School	XS	2	134.55%	123.22%	130	\$0	\$0	\$0	\$0	\$783	\$0	\$35,550	\$0	\$1,547	\$0	\$0	\$ -	\$37,880
Thomas Riley High	1191701	7-Opportunity School	XS	7	138.99%	148.50%	158	\$0	\$0	\$0	\$0	\$705	\$0	\$40,150	\$0	\$1,476	\$0	\$0	\$ -	\$42,331
William Tell Aggeler Opportunity High	1850701	7-Opportunity School	XS	3	131.46%	117.17%	61	\$0	\$0	\$0	\$0	\$587	\$0	\$15,450	\$0	\$691	\$0	\$0	\$ -	\$16,728
Youth Opportunities Unlimited	1894801	7-Opportunity School	XS	1	115.82%	134.72%	312	\$0	\$0	\$0	\$0	\$901	\$0	\$71,550	\$0	\$2,702	\$0	\$0	\$ -	\$75,153
Aggeler Community Day	1850601	8-Community Day Sch	XS	3	50.55%	135.16%	97	\$0	\$0	\$0	\$0	\$548	\$0	\$25,950	\$0	\$732	\$0	\$0	\$ -	\$27,230
CDS Elementary	1268001	8-Community Day Sch	XS	3	182.35%	166.67%	10	\$0	\$0	\$0	\$0	\$431	\$0	\$2,400	\$0	\$90	\$0	\$0	\$ -	\$2,921
CDS Secondary	1849701	8-Community Day Sch	XS	2	121.89%	118.40%	113	\$0	\$0	\$0	\$0	\$743	\$0	\$24,450	\$0	\$881	\$0	\$0	\$ -	\$26,074
Dorothy V. Johnson Community Day	1776101	8-Community Day Sch	XS	7	103.70%	114.15%	97	\$0	\$0	\$0	\$0	\$548	\$0	\$13,700	\$0	\$720	\$0	\$0	\$ -	\$14,968
Jack London Community Day	1809201	8-Community Day Sch	XS	3	97.44%	129.33%	59	\$0	\$0	\$0	\$0	\$508	\$0	\$13,900	\$0	\$578	\$0	\$0	\$ -	\$14,986
Ramona Opportunity High	1880701	8-Community Day Sch	XS	2	138.89%	171.76%	89	\$0	\$0	\$0	\$0	\$587	\$0	\$27,400	\$0	\$869	\$0	\$0	\$ -	\$28,856
Richard A. Alonzo Community Day	1867001	8-Community Day Sch	XS	4	90.67%	123.49%	136	\$0	\$0	\$0	\$0	\$705	\$0	\$32,050	\$0	\$1,095	\$0	\$0	\$ -	\$33,850
Tri-C Community Day	1899101	8-Community Day Sch	XS	2	134.18%	120.98%	181	\$0	\$0	\$0	\$0	\$743	\$0	\$33,700	\$0	\$1,613	\$0	\$0	\$ -	\$36,056
West Hollywood Opportunity	1873001	8-Community Day Sch	XS	4	83.78%	73.42%	84	\$0	\$0	\$0	\$0	\$508	\$0	\$7,300	\$0	\$346	\$0	\$0	\$ -	\$8,154
William J. Johnston Community Day	1858901	8-Community Day Sch	XS	7	112.72%	122.16%	160	\$0	\$0	\$0	\$0	\$666	\$0	\$36,450	\$0	\$1,214	\$0	\$0	\$ -	\$38,330
						<b>Total</b>	<b>527,108</b>	<b>\$10,967,940</b>	<b>\$2,915,712</b>	<b>\$2,230,112</b>	<b>\$2,990,946</b>	<b>\$1,000,004</b>	<b>\$14,054,340</b>	<b>\$115,291,600</b>	<b>\$3,498,943</b>	<b>\$3,977,782</b>	<b>\$10,911,816</b>	<b>\$11,002,536</b>	<b>\$30,800,000</b>	<b>\$209,641,731</b>

\*Custodial - Funds have been set aside to cover: Longevity/Differentials/Mileage/Health and Medical

Note: Other investment dollars are administered centrally